

**NEW PRAGUE UTILITIES COMMISSION
WATER PUMPED-SOLD-USED**

2024

YR/MO	2024	2024	2023	2023	YR/MO	2024	2024	2023	2023
	2024	YTD	2023	YTD		2024	YTD	2023	YTD
JANUARY	12/8/23-1/8/2024		12/2/22-1/10/2023		JULY	6/7/2024-7/8/2024		6/9/2023-7/11/2023	
GAL PUMPED	18,004	18,004	17,529	17,529	GAL PUMPED		69,619	44,904	160,021
GAL SOLD	15,411	15,411	14,793	14,793	GAL SOLD		60,514	41,150	142,482
GAL USED	280	280	337	337	GAL USED		1,264	981	3,391
GAL(LOSS)/GAIN	(2,313)	(2,313)	(2,399)	(2,399)	GAL(LOSS)/GAIN	0	(7,841)	(2,773)	(14,148)
PERCENTAGE	12.8%	12.8%	13.7%	13.7%	PERCENTAGE	#DIV/0!	11.3%	6.2%	8.8%
FEBRUARY	1/8/2024-2/7/2024		1/10/2023-2/8/2023		AUGUST	7/8/2024-8/7/2024		7/11/2023-8/9/2023	
GAL PUMPED	17,511	35,515	17,060	34,589	GAL PUMPED		69,619	38,624	198,645
GAL SOLD	14,979	30,390	15,323	30,116	GAL SOLD		60,514	35,725	178,207
GAL USED	343	623	325	662	GAL USED		1,264	579	3,970
GAL(LOSS)/GAIN	(2,189)	(4,502)	(1,412)	(3,811)	GAL(LOSS)/GAIN	0	(7,841)	(2,320)	(16,468)
PERCENTAGE	12.5%	12.7%	8.3%	11.0%	PERCENTAGE	#DIV/0!	11.3%	6.0%	8.3%
MARCH	2/7/2024-3/8/2024		2/8/2023-3/9/2023		SEPTEMBER	8/7/2024-9/9/2024		8/9/2023-9/8/2023	
GAL PUMPED	16,824	52,339	15,950	50,539	GAL PUMPED		69,619	37,180	235,825
GAL SOLD	14,823	45,213	14,555	44,671	GAL SOLD		60,514	34,643	212,850
GAL USED	330	953	368	1,030	GAL USED		1,264	601	4,571
GAL(LOSS)/GAIN	(1,671)	(6,173)	(1,027)	(4,838)	GAL(LOSS)/GAIN	0	(7,841)	(1,936)	(18,404)
PERCENTAGE	9.9%	11.8%	6.4%	9.6%	PERCENTAGE	#DIV/0!	11.3%	5.2%	7.8%
APRIL	3/8/2024-4/8/2024		3/9/2023-4/8/2023		OCTOBER	9/9/2024-10/8/2024		9/8/2023-10/10/2023	
GAL PUMPED	17,280	69,619	17,103	67,642	GAL PUMPED		69,619	30,086	265,911
GAL SOLD	15,301	60,514	15,509	60,180	GAL SOLD		60,514	27,240	240,090
GAL USED	311	1,264	311	1,341	GAL USED		1,264	452	5,023
GAL(LOSS)/GAIN	(1,668)	(7,841)	(1,283)	(6,121)	GAL(LOSS)/GAIN	0	(7,841)	(2,394)	(20,798)
PERCENTAGE	9.7%	11.3%	7.5%	9.0%	PERCENTAGE	#DIV/0!	11.3%	8.0%	7.8%
MAY	4/8/2024-5/8/2024		4/8/2023-5/10/2023		NOVEMBER	10/8/2024-11/7/2024		10/10/2023-11/8/2023	
GAL PUMPED		69,619	18,946	86,588	GAL PUMPED		69,619	17,838	283,749
GAL SOLD		60,514	14,860	75,040	GAL SOLD		60,514	14,855	254,945
GAL USED		1,264	373	1,714	GAL USED		1,264	330	5,353
GAL(LOSS)/GAIN	0	(7,841)	(3,713)	(9,834)	GAL(LOSS)/GAIN	0	(7,841)	(2,653)	(23,451)
PERCENTAGE	#DIV/0!	11.3%	19.6%	11.4%	PERCENTAGE	#DIV/0!	11.3%	14.9%	8.3%
JUNE	5/8/2024-6/7/2024		5/10/2023-6/9/2023		DECEMBER	11/7/2024 - 12/8/2024		11/8/2023 - 12/8/2023	
GAL PUMPED		69,619	28,529	115,117	GAL PUMPED		69,619	17,948	301,697
GAL SOLD		60,514	26,292	101,332	GAL SOLD		60,514	15,465	270,410
GAL USED		1,264	696	2,410	GAL USED		1,264	331	5,684
GAL(LOSS)/GAIN	0	(7,841)	(1,541)	(11,375)	GAL(LOSS)/GAIN	0	(7,841)	(2,152)	(25,603)
PERCENTAGE	#DIV/0!	11.3%	5.4%	9.9%	PERCENTAGE	#DIV/0!	11.3%	12.0%	8.5%