

EDA INDUSTRIAL PARK - FUND 681

Description	Account Code	FY2023 Actuals	2024 Adopted	FY24 Acutals	2025	Difference	
			Budget	Thru 6/30/24	Proposed	2024-2025	% Difference
	Expense	\$667,879.84	\$1,773.00	\$1,805.56	\$1,773.00	\$0.00	0%
ENGINEERING FEES	681-4-4650-303	-\$0.22	\$0.00	\$0.00	\$0.00	\$0.00	0
CIVIL LEGAL FEES	681-4-4650-305	\$0.00	\$0.00	\$1,214.40	\$0.00	\$0.00	0
PROFESSIONAL FEES	681-4-4650-310	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
ADVERTISING & PUBLICATIONS	681-4-4650-340	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
INSURANCE DEDUCTIBLE	681-4-4650-365	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
DEPRECIATION EXPENSE	681-4-4650-420	\$0.48	\$1,773.00	\$591.16	\$1,773.00	\$0.00	0%
BAD DEBT EXPENSE	681-4-4650-438	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
LOSS ON FIXED ASSET	681-4-4650-439	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
REAL ESTATE TAXES	681-4-4650-440	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
REIMBURSEMENTS	681-4-4650-451	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
LICENSE FEES/REGISTRATION	681-4-4650-460	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
CAPITAL PROJECTS	681-4-4650-500	\$667,879.58	\$0.00	\$0.00	\$0.00	\$0.00	0
SETTLEMENT CHARGES	681-4-4650-620	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
	Revenue	\$59,201.74	\$0.00	\$2,143.74	\$0.00	\$0.00	0
MISCELLANEOUS INCOME	681-3-0000-36200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
INTEREST INCOME	681-3-0000-36210	\$5,886.74	\$0.00	\$2,143.74	\$0.00	\$0.00	0
TRANSFERS IN	681-3-0000-39200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
LOCAL GRANT	681-3-4650-33436	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
RENTAL INCOME	681-3-4650-36231	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
GAIN/LOSS ON LAND VALUE	681-3-4650-39101	\$53,315.00	\$0.00	\$0.00	\$0.00	\$0.00	0
	Revenue Over/ (Under) Expenditures	-\$608,678.10	-\$1,773.00	\$338.18	-\$1,773.00	\$0.00	