

Sum of Amount	Years	
Funding Sources	2025	Grand Total
Capital Projects	4,904,605	4,904,605
CIP 2025	1,389,265	1,389,265
CIP 2025 - Assessments	1,595,340	1,595,340
CIP 2025 - Grants	173,000	173,000
CIP 2025 - Municipal State Aid	1,747,000	1,747,000
Storm Water	486,000	486,000
2025 CIP	486,000	486,000
Wastewater	536,500	536,500
Future CIP	536,500	536,500
Water	696,895	696,895
Future CIP	696,895	696,895
Grand Total	6,624,000	6,624,000