



BOARD OF ALDERMEN
AGENDA ITEM
MARCH 1, 2023

ISSUE: Budget Amendment 2022-23.4

PRESENTED BY: Police Chief Younginer

PRESENTATION: Police Department

DEPARTMENT: Police

Background: As previously reported, the interest received in the Town's North Carolina Capital Management Trust accounts has been far greater than originally anticipated. \$15,000 was budgeted and we have received over \$160,000. This amendment will better represent the revenues that have been received along with addressing Police vehicles, which Police Chief Younginer has prepared a memorandum that is attached.

Attachments: Police Memorandum; Budget Amendment 2022-23.4

Recommendation: Approve Amendment as recommended

Action Needed: Yes

Suggested Motion: *"I, _____, make a motion to approve Budget Amendment 2022-23.4 as presented."*

Funds: 10

Follow Up: Finance Officer and Police Chief