



**BOARD OF ALDERMEN**  
**AGENDA ITEM**  
12/04/24

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**ISSUE:** Budget Amendment 2025-25.12

**PRESENTED BY:** Kim Weaver, Deputy Finance Officer

**DEPARTMENT:** Stormwater Maintenance

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**Background:** The Town received a \$1,261,607 Grant from NC Division of Emergency Management. MOA# NCEM-DRMG2304 for (2) Stormwater Projects for the engineering and construction expenses for the conveyance or storage of stormwater runoff for Island Dr (HWY 210) at the South Fire Station and New River Inlet Rd (SR 1568) at the Richard Peters Town Park. Attachments: Budget Amendment 2025-25.12

**Recommendation:** Approve Amendment as recommended

**Action Needed:** Yes

**Suggested Motion:** *"I, \_\_\_\_\_, make a motion to approve Budget Amendment 2025-25.12 as presented."*

**Funds:** 60

**Follow Up:** Deputy Finance Officer

**ORDINANCE NO. 2025 - 25.12**  
**TOWN OF NORTH TOPSAIL BEACH, NC**  
**Ordinance Adopting the DRMG GRANT - MOA# NCEM-DRMG2304**  
**Grant Project Ordinance (Fund 60)**

**THE TOWN OF NORTH TOPSAIL BEACH, NORTH CAROLINA DOES ORDAIN** that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

**Section I:** This Ordinance is to establish a budget for a project funded by The North Carolina Department of Public Safety - Division of Emergency Management (NCDPS), MOA# NCEM-DRMG2304 North Topsail Beach for (2) Stormwater Projects. These funds will be used for engineering and construction expenses for the conveyance or storage of stormwater runoff for Island Dr (HWY 210) at the South Fire Station and New River Inlet Rd. (SR 1568) at the Richard Peters Town Park.

**Section II:** The following amounts are appropriated for the project and authorized for revenue and expenditure as of December 4, 2024.

	<b>Project Budget</b>
<b>ESTIMATED REVENUES</b>	
60-368-01 NCEM DRMG2304	1,261,607
<b>Total Revenues</b>	1,261,607
<b>APPROPRIATIONS</b>	
Capital Improvements	
60-610-01 Island Dr (HWY 210) at South Fire Station	704,211
60-610-02 New River Inlet Rd ( SR 1568) at Richard Peters Town Park	354,396
Engineering Costs: - Total of items below \$203,000	
60-610-03 Project Management	13,565
60-610-04 Field Survey	26,490
60-610-05 Construction Plans	89,650
60-610-06 Permits	45,600
60-610-07 Project Meetings	11,265
60-610-08 Bid Phase Services	14,850
60-610-09 Reimbursables	1,580
<b>Total Appropriations</b>	1,261,607

**Section III:** The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

**Section IV:** The Town Manager is hereby directed to report the financial status of the project to the governing board on a quarterly basis.

**Section V:** Copies of the grant project ordinance shall be furnished to the Town Manager, the Finance Officer and to the Clerk to the Board.

**Section VI:** This grant project ordinance expires when all grant funds have been obligated and expended by the Town or June 30, 2027 whichever comes first.

Adopted this 4th Day of December 2024.

Motion made by \_\_\_\_\_, 2nd by \_\_\_\_\_

**VOTE: \_\_\_ FOR \_\_\_ AGAINST \_\_\_ ABSENT**

\_\_\_\_\_  
**JOANN MCDERMON, MAYOR**

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**KIM WEAVER, DEPUTY FINANCE OFFICER**