



BOARD OF ALDERMEN
AGENDA ITEM
11/05/25

ISSUE: Budget Amendment 2026-26.22
PRESENTED BY: Wayne Johannessen, Finance Officer
DEPARTMENT(S): Shoreline Protection Fund 30

Background: Move \$50,300 from Future Projects for the following: \$48,300 to Contracts, Plans, Specs for the TI Coastal Annual Beach Monitoring for FY 2026, and \$2,000 for Maynard Nexsen for estimated expenses which are cost shared with Surf City and Topsail Beach.

Attachments: Budget Amendment 2026-26.22

Recommendation: Approve Amendments as recommended

Action Needed: Yes

Suggested Motion: "I, _____, make a motion to approve Budget Amendment 2026-26.22 as presented."

Funds: 30

Follow Up: Finance Officer

ORDINANCE NO. 2026-26.22
TOWN OF NORTH TOPSAIL BEACH, NC
Ordinance Amending the 2025-26 Shoreline Protection Fund (30)

THE TOWN OF NORTH TOPSAIL BEACH, NORTH CAROLINA DOES ORDAIN that the following annual budget ordinance is hereby amended:

Section I: Estimated Revenues and Appropriations. Shoreline Protection Fund is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2025-26 Adopted Budget	Increase (Decrease)	2025-26 Amended Budget
ESTIMATED REVENUES			
30-301-00 Accommodation Tax	2,000,000	-	2,000,000
30-301-05 Ad Valorem Tax - Beach	1,653,225	-	1,653,225
30-317-01 County Grant Funding	150,000	-	150,000
30-329-00 Interest Income	125,000	-	125,000
30-345-00 Local Option Sales Tax	1,108,888	-	1,108,888
30-350-01 Paid Parking Revenue	336,375	-	336,375
Total Revenues	5,373,488	-	5,373,488
APPROPRIATIONS			
30-710-08 Lease Payments	36,900	-	36,900
30-710-10 Beach Lobbyist Contract	61,300	2,000 (2)	63,300
30-710-12 Beach/Access Maintenance	138,100	-	138,100
30-710-14 Beach Meetings/ Conferences	20,000	-	20,000
30-710-15 M & R Dune/Crosswalk	140,000	-	140,000
30-710-45 Contracted Services	24,000	-	24,000
30-710-59 Sea Oats Program	37,000	-	37,000
30-711-45 Tax Collection Fees	24,454	-	24,454
30-720-07 New River EIS Project	147,500	-	147,500
30-720-08 Contracts, Plans, Specs	20,000	48,300 (1)	68,300
30-720-10 Vitex	285,200	-	285,200
30-720-50 2022B SOB Payment	1,884,803	-	1,884,803
30-720-57 2022C FEMA SOB Interest	1,721,043	-	1,721,043
30-720-60 30 Year Beach Plan	275,000	-	275,000
30-720-64 Sandbag Repair Project	200,000	-	200,000
30-999-01 Future Projects Fund	358,188	(50,300) (1) (2)	307,888
Total Appropriations	5,373,488	-	5,373,488

- (1) Move \$48,300 from Future Projects to award the Contract with TI Coastal for Annual Beach Monitoring FY 2026 - FY 2030. This ordinance only appropriates the FY 2026 cost of \$48,300 (annually appropriated Fund).
- (2) Move \$2,000 from Future Projects to Beach Lobbyist Contract account for Maynard Nexsen for estimated expenses which are cost shared with Surf City and Topsail Beach.

Section II: Copies of this ordinance shall be furnished to the Town Manager, the Finance Officer and to the Clerk to the Board.

Adopted this 5th Day of November 2025.

Motion made by _____, 2nd by _____

VOTE: ___ FOR ___ AGAINST ___ ABSENT

JOANN MCDERMON, MAYOR

WAYNE JOHANNESSEN, FINANCE OFFICER