



**BOARD OF ALDERMEN**  
**AGENDA ITEM**  
11/06/24

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**ISSUE:** Budget Amendment 2025-25.1

**PRESENTED BY:** Kim Weaver, Deputy Finance Officer

**DEPARTMENT:** Police Department

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**Background:** North Topsail Beach Police Department participates in a program known as the Law Enforcement Support Program, commonly referred to as the "LESO Program". Through it, the Police Department can obtain surplus items from the military base at no cost. Some items that we have received are ATVs, generators, pickup trucks, tools and more. A stipulation is that upon the completion of the retainage period, if the department sells an asset, then the proceeds must be allocated back to the Police Department.

The Police Department had a surplus of funds at the end of fiscal year. This amendment is to carry forward those funds into the new fiscal year.

**Attachments:** Budget Amendment 2025-25.1

**Recommendation:** Approve Amendment as recommended

**Action Needed:** Yes

**Suggested Motion:** "I, \_\_\_\_\_, make a motion to approve Budget Amendment 2025-25.1 as presented."

**Funds:** 10

**Follow Up:** Deputy Finance Officer

**TOWN OF NORTH TOPSAIL BEACH**  
**2008 Loggerhead Court**  
**North Topsail Beach, NC 28460**

FISCAL YEAR 2024-2025

**AMENDMENT TO THE BUDGET ORDINANCE**

**BA 2025-25.1**

**BE IT ORDAINED** by the Governing Board for the Town of North Topsail Beach, North Carolina that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

**Section 1:** To amend the General Fund appropriations with increases as follows:

<u>DEPARTMENT NO:</u>	<u>ACCOUNT</u>			
510	LESO PROGRAM	\$	3,181	<u>10-510-60</u>
<b>Total Expenditures</b>		<b>\$</b>	<b><u>3,181</u></b>	

This amendment will result in an increase to the following departments:  
**POLICE**  
 The purpose of this budget amendment is to carry forward funds from FY 24.

**Section 2:** To amend the General Fund estimated revenues with increases as follows:

399	FUND BALANCE	\$	<b>(3,181)</b>	10-399-00
<b>Total Revenues</b>		<b>\$</b>	<b><u>(3,181)</u></b>	

The Finance Officer has performed a thorough analysis of the Revenues and has determined that the following changes are recommended to ensure a balanced statement for Fiscal Year 2024-2025.

**Section 3:** Copies of the budget ordinance amendment shall be furnished to the Town Clerk, the Council, the Budget Officer, and the Finance Officer for their direction.

Adopted this 6th day of November 2024

Motion made by \_\_\_\_\_, 2nd by \_\_\_\_\_

**VOTE: \_\_\_ FOR \_\_\_ AGAINST \_\_\_ ABSENT**

\_\_\_\_\_  
 JOANN MCDERMON, MAYOR

\_\_\_\_\_  
 KIM WEAVER, DEPUTY FINANCE OFFICER

<b>ORIGINAL BUDGET</b>	<b>7/1/2024</b>	\$	7,897,150	
Budget Amendment 1	11/6/2024	\$	3,181	(Internally keyed 09/04/24 - \$3,180.10 10-510-60)
New Budget Ordinance for FY 24-25		<b>\$</b>	<b><u>7,900,331</u></b>	