



**BOARD OF ALDERMEN**  
**AGENDA ITEM**  
OCTOBER 2, 2024

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**ISSUE:** Budget Amendment 2024-25.4

**PRESENTED BY:** Jessica Helms, Finance Officer

**DEPARTMENT:** Police Department

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**Background:** North Topsail Beach Police Department participates in a program known as the Law Enforcement Support Program, commonly referred to as the "LESO Program".

This is the balance of the money from 2023-24 year, that was accidentally missed in last month's budget amendment.

**Attachments:** Budget Amendment 2024-25.4

**Recommendation:** Approve Amendment as recommended

**Action Needed:** Yes

**Suggested Motion:** "I, \_\_\_\_\_, make a motion to approve Budget Amendment 2024-25.4 as presented."

**Funds:** 10

**Follow Up:** Finance Officer

**TOWN OF NORTH TOPSAIL BEACH**  
**2008 Loggerhead Court**  
**North Topsail Beach, NC 28460**

FISCAL YEAR 2024-2025

**AMENDMENT TO THE BUDGET ORDINANCE**

**BA 2024-25.4**

**BE IT ORDAINED** by the Governing Board for the Town of North Topsail Beach, North Carolina that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

**Section 1:** To amend the General Fund appropriations with increases as follows:

<u>DEPARTMENT NO:</u>	<u>ACCOUNT</u>		
510	LESO PROGRAM	\$	4,075.00
		<b>Total Expenditures</b>	<b>\$ 4,075.00</b>

This amendment will result in an increase to the following departments:  
**POLICE**  
 The purpose of this budget amendment is to carry forward funds from FY 24.

**Section 2:** To amend the General Fund estimated revenues with increases as follows:

399	FUND BALANCE	\$	4,075.00
		<b>Total Expenditures</b>	<b>\$ 4,075.00</b>

The Finance Officer has performed a thorough analysis of the Revenues and has determined that the following changes are recommended to ensure a balanced statement for Fiscal Year 2024-2025.

**Section 3:** Copies of the budget ordinance amendment shall be furnished to the Town Clerk, the Council, the Budget Officer, and the Finance Officer for their direction.

Adopted this 2nd day of October 2024

Motion made by \_\_\_\_\_, 2nd by \_\_\_\_\_

**VOTE: \_\_\_ FOR \_\_\_ AGAINST \_\_\_ ABSENT**

\_\_\_\_\_  
 JOANN MCDERMON, MAYOR

\_\_\_\_\_  
 JESSICA HELMS, FINANCE OFFICER

<b>ORIGINAL BUDGET</b>	<b>7/1/2024</b>	\$	7,591,075.78
Budget Amendment 1	9/4/2024	\$	3,180.10
Budget Amendment 2	9/4/2024	\$	46,145.40
Budget Amendment 3	10/2/2024		\$ 4,075.00
New Budget Ordinance for FY 24-25		<b>\$</b>	<b>7,644,476.28</b>