



BOARD OF ALDERMEN  
AGENDA ITEM  
JUNE 7, 2023

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ISSUE: Budget Amendment 2022-23.6

PRESENTED BY: Caitlin Elliott, Finance Officer

DEPARTMENT: Shoreline Protection Fund

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**BACKGROUND:** This Budget Amendment is to properly allocate monies the Finance Office has recently received. The first is monies from FEMA, the final reimbursement for a Category G, Hurricane Matthew project that was closed out in 2020. This project placed over 150,000 cubic yards of sand in Phase 5.

The second is monies from Onslow County, reimbursing the Town for the work that has been completed to date (beach engineer, hauling and placing sand and project management) at Beach Access #4. An additional reimbursement will be submitted to the County for the cost of dune plantings.

**ATTACHMENTS:** Budget Amendment 2022-23.6

**RECOMMENDATION:** Approve Amendment as recommended

**ACTION NEEDED:** Yes

**SUGGESTED MOTION:** *"I, \_\_\_\_\_, make a motion to approve Budget Amendment 2022-23.6 as presented."*

**FUNDS:** 30

**FOLLOW UP:** Finance Officer

**TOWN OF NORTH TOPSAIL BEACH**  
**2008 Loggerhead Court**  
**North Topsail Beach, NC 28460**

FISCAL YEAR 2022-2023

**AMENDMENT TO THE BUDGET ORDINANCE**

**BA 2022-23.6**

**BE IT ORDAINED** by the Governing Board for the Town of North Topsail Beach, North Carolina that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

**Section 1:** To amend the Shoreline Protection Fund appropriations with increases as follows:

<u>DEPARTMENT NO:</u>	<u>ACCOUNT</u>		
30-720	OTHER CONTRACTS & PLANS	\$	126,741.48
30-720	FUTURE PROJECTS FUND	\$	35,824.84
<b>Total Expenditures</b>		<b>\$</b>	<b><u>162,566.32</u></b>

This amendment will result in an increase to the following funds:

**SHORELINE PROTECTION FUND**

The purpose of this budget amendment is to appropriate funds received from FEMA for Hurrican Matthew reimbursement & for monies from Onslow County for Beach Access # 4 reimbursement.

**Section 2:** To amend the Shoreline Protection Fund estimated revenues with increases as follows:

30-317	COUNTY GRANT FUNDING	\$	126,741.48
30-348	FEMA REIMBURSEMENT	\$	35,824.84
<b>Total Revenues</b>		<b>\$</b>	<b><u>162,566.32</u></b>

The Finance Officer has performed a thorough analysis of the Revenues and has determined that the following changes are recommended to ensure a balanced statement for Fiscal Year 2022-2023

**Section 3:** Copies of the budget ordinance amendment shall be furnished to the Town Clerk, the Council, the Budget Officer, and the Finance Officer for their direction.

Adopted this 7th day of June 2023.

Motion made by \_\_\_\_\_, 2nd by \_\_\_\_\_

**VOTE: \_\_\_ FOR \_\_\_ AGAINST \_\_\_ ABSENT**

\_\_\_\_\_  
 JOANN MCDERMON, MAYOR

\_\_\_\_\_  
 CAITLIN ELLIOTT, FINANCE OFFICER

<b>ORIGINAL BUDGET</b>	<b>7/1/2022</b>	<b>\$</b>	<b>4,149,263.00</b>
Budget Amendment 2	8/3/2022	\$	150,000.00
Budget Amendment 5	4/5/2023	\$	41,800.00
Budget Amendment 6	6/7/2023	\$	<u>162,566.32</u>
New Budget Ordinance for FY 22-23		<b>\$</b>	<b><u>4,503,629.32</u></b>