

5-Year Compensation Projection — Summary

	FY 27	FY 28	FY 29	FY 30	FY 31
Total Compensation	\$ 36,661,695	\$ 37,987,398	\$ 39,401,696	\$ 40,977,764	\$ 42,616,875
Revised Total (After Savings)	\$ 35,513,049	\$ 36,807,443	\$ 38,187,988	\$ 39,764,056	\$ 41,403,167
Savings	\$ (1,148,646)	\$ (1,179,955)	\$ (1,213,708)	\$ (1,213,708)	\$ (1,213,708)
Savings (% of Total Comp)	3.1%	3.1%	3.1%	3.0%	2.8%

