

BUDGET REQUEST ESTIMATE



Parks, Rec, & Cultural Services

April 2022

691.00 PRCS - ADMINISTRATION

\$1,500,000

PRC043 City Splash Pad @ Bosco

[illegible]

\$	1,500,000.00
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anticipated donations \$400,000; annual operating costs estimated at \$75,000

BUDGET DETERMINATION BASED ON ANTICIPATED YEAR OF AWARD	
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2022-23	\$1,500,000	2027-28	\$1,500,000
2023-24	\$1,500,000	2028-29	\$1,500,000
2024-25	\$1,500,000	2029-30	\$1,500,000
2025-26	\$1,500,000	2030-31	\$1,500,000
2026-27	\$1,500,000	2031-32	\$1,500,000

Yes

400 - Capital Improvement Program (CIP) Fund

Yes