

APRIL 13, 2026

Public Safety Program Update

Presented to Novi Finance and Administration Committee

Public Safety Building Update

Site Concerns and Limitations

- 1) Existing creek location is being treated as “fixed” for design purposes
 - Awaiting final permit decisions from EGLE, but rerouting creek is unlikely
 - This has caused design constraints on the north end of the PSB site.
- 2) DTE Energy Duct Bank
 - An electrical duct bank has been discovered under Lee BeGole Drive. PSB cannot be built over the duct bank, so it will need to be relocated to accommodate current one building PSB design
 - 1 year timeline
 - \$3.78 million cost estimate (DTE)
 - \$2.5 million to relocate duct bank and \$1.25 million to remove electrical poles from Crescent to 11 Mile (pole removal is in current Road Project budget)

Public Safety Building Update

Site Concerns and Limitations

- 1) Existing creek location is being treated as “fixed” for design purposes
 - Awaiting final permit decisions from EGLE, but rerouting creek is unlikely
 - Impact upon schedule unknown, but likely negative

- 2) DTE Energy Duct Bank
 - An electrical duct bank has been discovered under Lee BeGole Drive. PSB cannot be built over the duct bank, so it will need to be relocated to accommodate current one building PSB design
 - 1 year timeline
 - \$3.78 million cost estimate
 - \$2.5 million to relocate duct bank and \$1.25 million to remove electrical poles (this is in current Road Project budget)

Is it possible to achieve project goals and savings by not moving the duct bank?

Is it possible to achieve project goals and savings by reducing the scope of road work?

Public Safety Building Update

Road Project Budget Line Items (Order of Magnitude)

DTE: Bury power lines 11 Mile to Grand River: ~\$3.25M

DTE: Bury power lines Crescent to 11Mile: ~\$1.25M

DTE: Relocated Duct Bank: ~\$2.5M - \$3M

Potential DTE Savings: ~\$7M - \$7.5M

Public Safety Building Update

Road Project Budget Line Items (Order of Magnitude)

DTE: Bury power lines 11 Mile to Grand River: ~\$3.25M

DTE: Bury power lines Crescent to 11Mile: ~\$1.25M

DTE: Relocated Duct Bank: ~\$2.5M - \$3M

Potential DTE Savings: ~\$7M - \$7.5M

OHM: ~\$1.5 - \$1.75M in road construction savings to keep Lee BeGole in current footprint

Elimination of roundabout(s) in favor of three-way intersection: ~\$1-1.5M

Potential Road Savings: ~\$2.5M - \$3.25M

Total Potential Savings: ~\$9.5 - \$10.75M

Public Safety Building Update

Road Project Budget Line Items (Order of Magnitude)

Potential DTE Savings: ~\$7M - \$7.5M

Potential Road Savings: ~\$2.5M - \$3.25M

Total Potential Savings: ~\$9.5 - \$10.75M

Budget increase for two separate buildings: ~\$1.5M - \$2M

Procurement Activities

Technology

- Currently finalizing insurance requirements for Howell Design

Commissioning Agent

- Proposals received and under review

Future Procurement Items

- Materials Testing, Building Envelope Consultant, Furniture Vendor

City Council Look Ahead Schedule

June 8, 2026 City Council Meeting

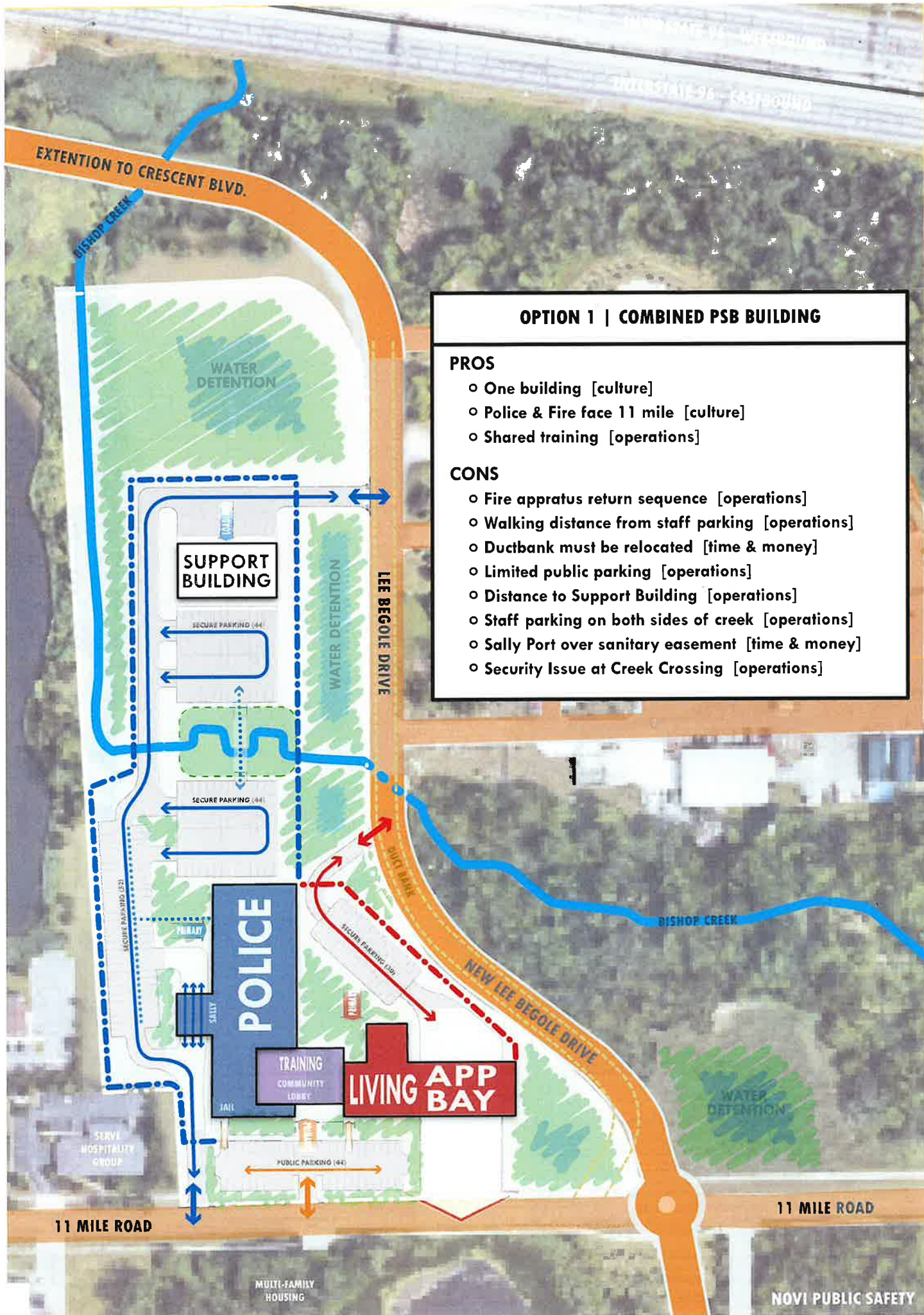
HED/BRW will present schematic design of Fire Stations 2 and 3, with space program, program statement, and budget estimate. HED/BRW will also present a conceptual design update for the Public Safety Building.

FAC meeting to review schematic design will need to be scheduled prior pursuant to this project's governance.

Architectural Services - Design Phase Overview

Phases of Design



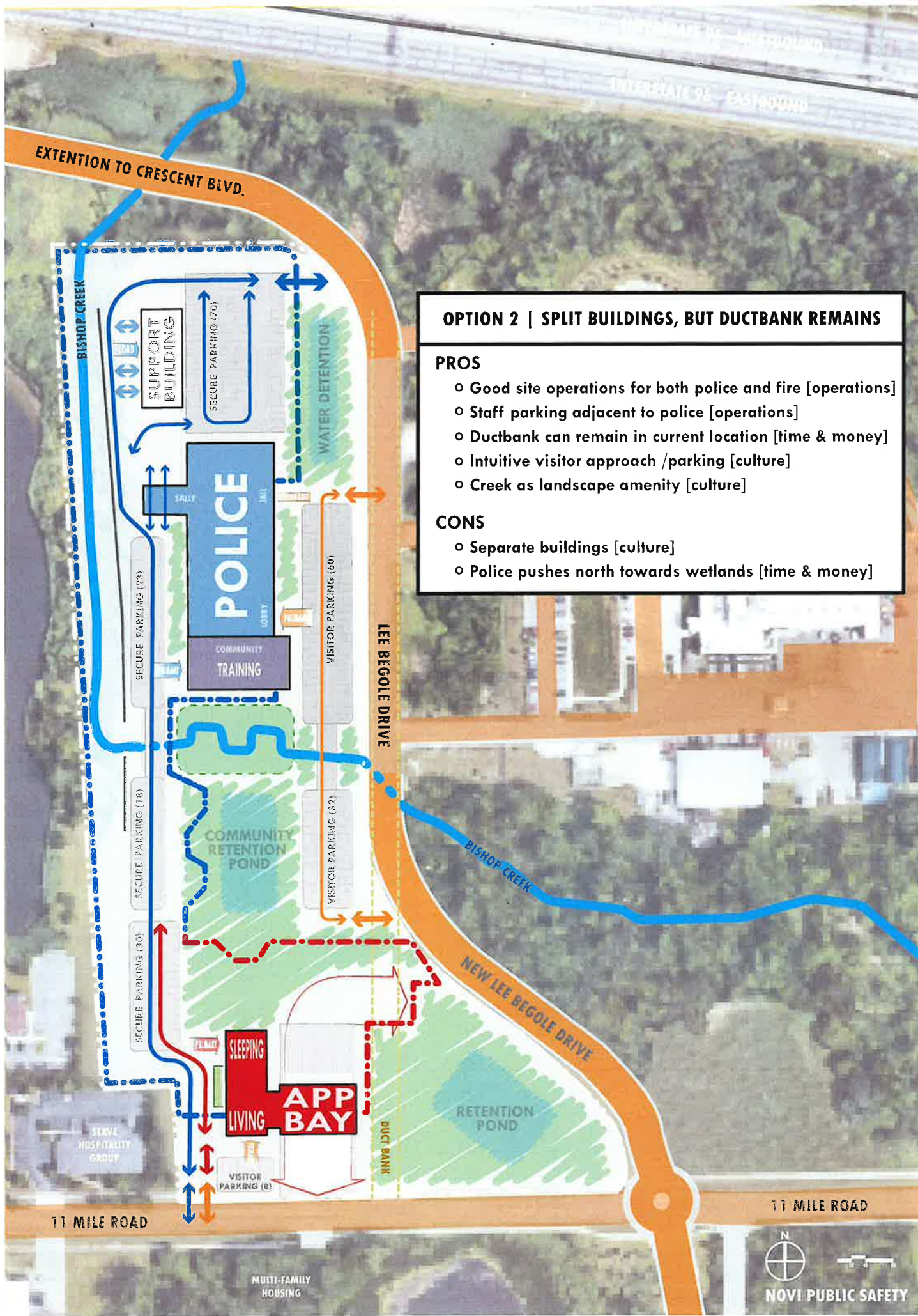


11 MILE ROAD

11 MILE ROAD

MULTI-FAMILY
HOUSING

NOVI PUBLIC SAFETY



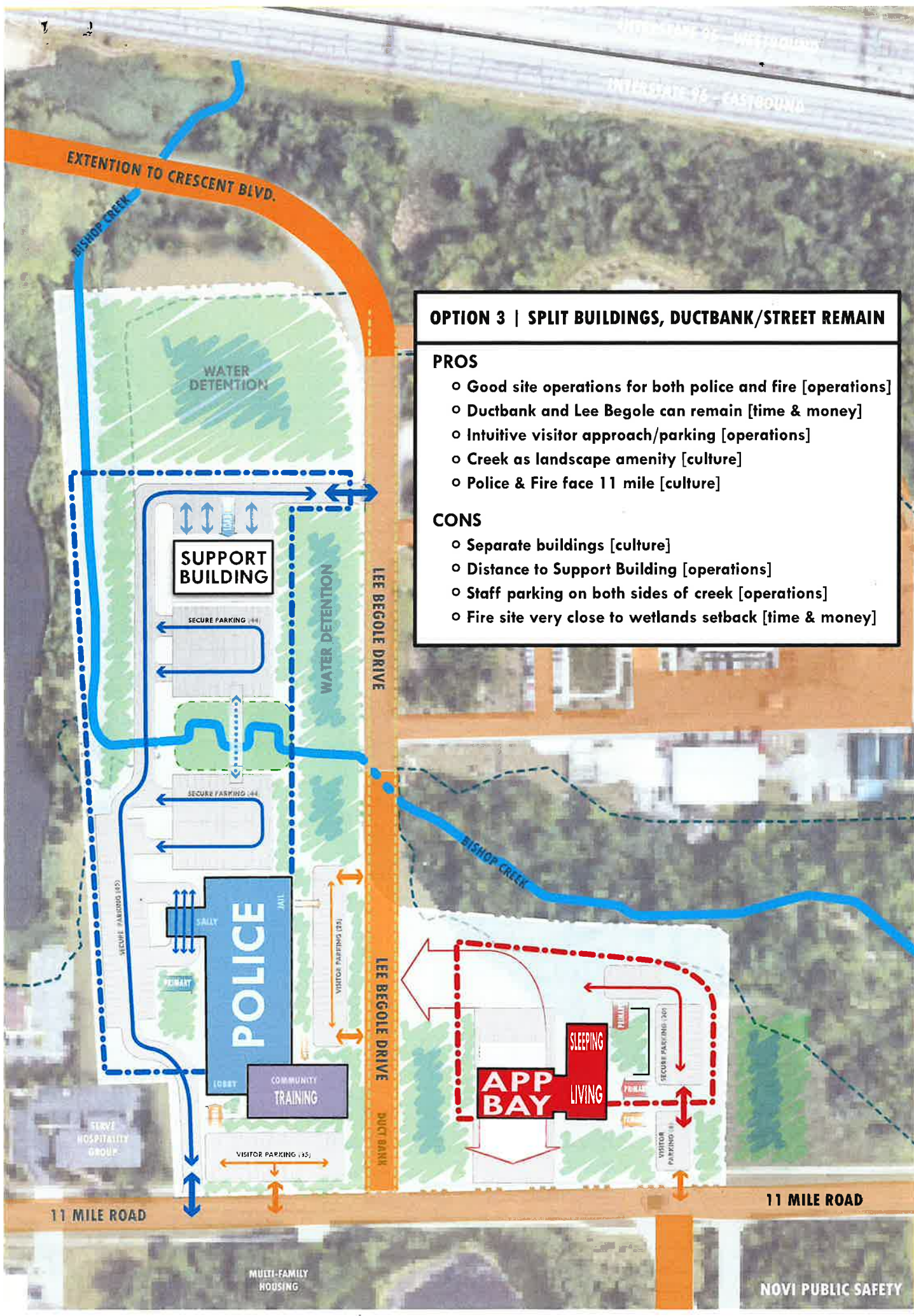
OPTION 2 | SPLIT BUILDINGS, BUT DUCTBANK REMAINS

PROS

- Good site operations for both police and fire [operations]
- Staff parking adjacent to police [operations]
- Ductbank can remain in current location [time & money]
- Intuitive visitor approach /parking [culture]
- Creek as landscape amenity [culture]

CONS

- Separate buildings [culture]
- Police pushes north towards wetlands [time & money]



OPTION 3 | SPLIT BUILDINGS, DUCTBANK/STREET REMAIN

PROS

- Good site operations for both police and fire [operations]
- Ductbank and Lee Begole can remain [time & money]
- Intuitive visitor approach/parking [operations]
- Creek as landscape amenity [culture]
- Police & Fire face 11 mile [culture]

CONS

- Separate buildings [culture]
- Distance to Support Building [operations]
- Staff parking on both sides of creek [operations]
- Fire site very close to wetlands setback [time & money]