

MEMORANDUM



TO: JEFFREY HERCZEG, DIRECTOR OF PUBLIC WORKS
FROM: REBECCA RUNKEL, PROJECT ENGINEER
SUBJECT: 2024 NEIGHBORHOOD SIDEWALK REPAIR PROGRAM
DATE: JUNE 27, 2024

In 2020, City staff begin researching and planning a neighborhood sidewalk repair program in response to a City Council goal of proposing and funding a sidewalk maintenance incentive program. A pilot program was developed in the Meadowbrook Glens subdivision with construction wrapping up in 2022 (see attached previous memo recapping the pilot program). This year's sidewalk program follows a similar format as the pilot program, with the City funding the program and using the same set of criteria for repairs. The subdivisions selected for this year's program were based on the age of the subdivision and number of street trees.

City staff worked with engineering consultant, AECOM, on this year's program. The construction award for the program will be on the July 8th City Council action agenda. The program was posted for bidding as a base bid (Chase Farms, Willowbrook Farms and Bristol Corners) and alternate bids (Yerkes Manor and Westminster Village). The low bid for both the base bid and alternate bids is within the amount budgeted for the program, which included a rollover from FY 2023-24 funds (out the cost of \$595,612). There is \$998,183 budgeted between FYs 2023-24 & 2024-25 for the program. Therefore, City staff recommend awarding both the base bid and alternate bid subdivisions for construction this year. The remaining budget of ~\$400K will go towards design of the next phase and/or additional work based on contractor performance,

While this year's program remains similar in format to the pilot program, staff have been evaluating alternative programs based on Council's 2024 goal of updating the sidewalk maintenance policy and evaluating all city sidewalks over the next five years. Alternative programs include cyclical programs that split the City into districts that are rotated through annually. Another memo summarizing the cost estimates and pros and cons of the alternative programs will be shared with the newly formed Mobility Committee for review and recommendations.