

"OUT-THE-DOOR" PUBLIC PROJECT BUDGETING

PROJECT NAME: Meadowbrook Commons Pickleball Courts - Pickleball and Senior Center Parking

DESIGN

		<u>Estimated Cost</u>	<u>Notes</u>
Design Engineering		\$57,268.47	PO 97307 SDA
ROW Acquisition		\$0.00	Estimated
Geotechnical	1.3%	\$7,535.33	PO 97312 G2
Other		\$0.00	Estimated
Contingency	0%	\$0.00	Estimated
Sub-Total		\$64,803.80	

CONSTRUCTION

Construction Contractor		\$550,923.50	Low bid
Construction Engineering		\$44,073.88	Estimated
Crew Days	40	\$32,000.00	Estimated
Material Testing	1.9%	\$10,467.55	Estimated
Other		\$0.00	Estimated
Contingency	10%	\$63,746.49	Estimated
Sub-Total		\$701,211.42	

Grand Total **\$766,015.22**

Wildlife Woods Pickleball Courts and Parking Expansion

Design Engineering		\$35,931.33	PO 97347
ROW Acquisition		\$0.00	Estimated
Geotechnical	1.3%	\$0.00	Estimated
Other		\$0.00	Estimated
Contingency	0%	\$0.00	Estimated
Sub-Total		\$35,931.33	

Construction Contractor		\$565,227.25	Low bid
Construction Engineering		\$45,218.18	Estimated
Crew Days	36	\$28,800.00	Estimated
Material Testing	1.9%	\$10,739.32	Estimated
Other		\$0.00	Estimated
Contingency	10%	\$64,998.47	Estimated
Sub-Total		\$714,983.22	

Grand Total **\$750,914.55**

Pickleball Courts Projects
Budget Summary
June 24, 2024

<u>Meadowbrook</u>	<u>Budget</u>	<u>Notes</u>
Design	78,000	September 25, 2023 Council Approved
Construction Contract	593,370	February 12, 2024 Council Approved
Construction Engineering & Contingencies	94,645	No amendment presented, move from operating expense savings
Budget Balance 6/30/24	<u>766,015</u>	574-000.00-977.110

<u>Wildlife Woods</u>	<u>Budget</u>	<u>Notes</u>
Design	50,000	July 31, 2023 Council Approved
Construction Engineering & Contingencies	25,134	No amendment presented, move from operating expense savings
Construction Engineering & Contingencies	10,000	Savings from completed NW Park Construction - No formal amendment
Construction Engineering & Contingencies	100,000	Savings from Lakeshore Parking lot Const. - No formal amendment
Budget Balance 6/30/24	<u>185,134</u>	208-000.00-977.112 (Parks & Rec)
Construction Contract	522,781	February 12, 2024 Council Approved
Construction Engineering & Contingencies	43,000	Savings from Splash Pad Contingency - No formal amendment
Budget Balance 6/30/24	<u>565,781</u>	401-752.00-977.112 (CIP Fund)
Budget Balance 6/30/24 (All Funds)	<u>750,915</u>	