

"OUT-THE-DOOR" PUBLIC PROJECT BUDGETING

7/16/2023

PROJECT NAME: Wildlife Woods Park Expansion Project #

OPTION 1 - Parking lot, stairs and 4 additional pickleball courts

<u>DESIGN</u>		<u>Estimated Cost</u>	<u>Notes</u>	<u>DESIGN</u>
Design Engineering		\$35,931.33	Estimated	
ROW Acquisition		\$0.00	Estimated	
Geotechnical	1%	\$4,855.59	Estimated	
Other		\$0.00	Estimated	
Contingency	20%	\$8,157.38	Estimated	
Sub-Total		\$48,944.30		

<u>CONSTRUCTION</u>				<u>CONSTRUCTION</u>
Construction Contractor		\$388,446.83	Estimated	
Construction Engineering		\$29,133.51	Estimated	
Crew Days	40	\$32,000.00	Estimated	
Material Testing	2%	\$7,768.94	Estimated	
Other		\$0.00	Estimated	
Contingency	15%	\$68,602.39	Estimated	
Sub-Total		\$525,951.67		

Grand Total **\$574,895.97**

\$388,446.83 Preliminary Estimate from Consultant to Justify Design Services Percentage

9.25% Design Services Percentage from Engineering Fee Curve

7.50% CE Services Percentage from Engineering Fee Curve

\$0.00 MDOT Share amount @ Percentage

Revised Grand Total (If an MDOT Administered Contract/Project)

Current CIP Budget GL#:

-\$574,895.97 OVER BUDGET

Date	Notes
4/1/2019	Write notes here

Purchase Order #	Amount	Description	Vendor
95675	\$ 9,800.00	Design Services	AECOM