



COUNCIL GOALS

FY25 Q2 UPDATE

JANUARY 6, 2025



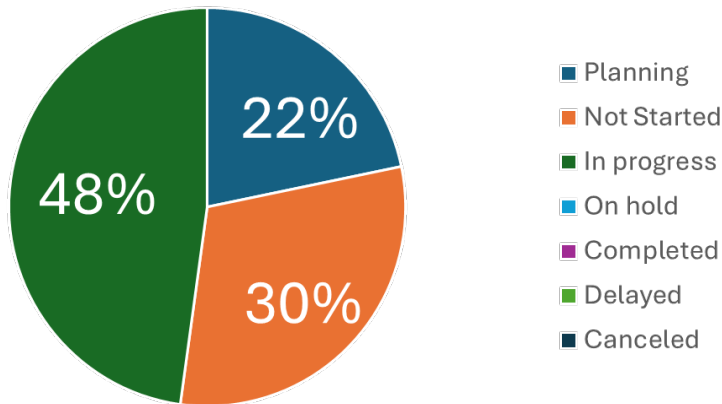
BACKGROUND

- On January 6, 2024, City Council convened for the Early Input Budget and Goal Setting Session.
- The strategic goals discussed during this session were unanimously approved at the February 12, 2024, Council Meeting.
- These goals are prominently displayed on the [City's website](#) and in Council's annual budget.
- The City's strategic priorities are represented by short and long-term goals and align with three core program areas:
 - **OPERATE a World-Class, Sustainable Local Government**
 - **BUILD a Desirable and Vibrant Community for Residents and Businesses**
 - **INVEST Properly in Being a Safe Community for All**

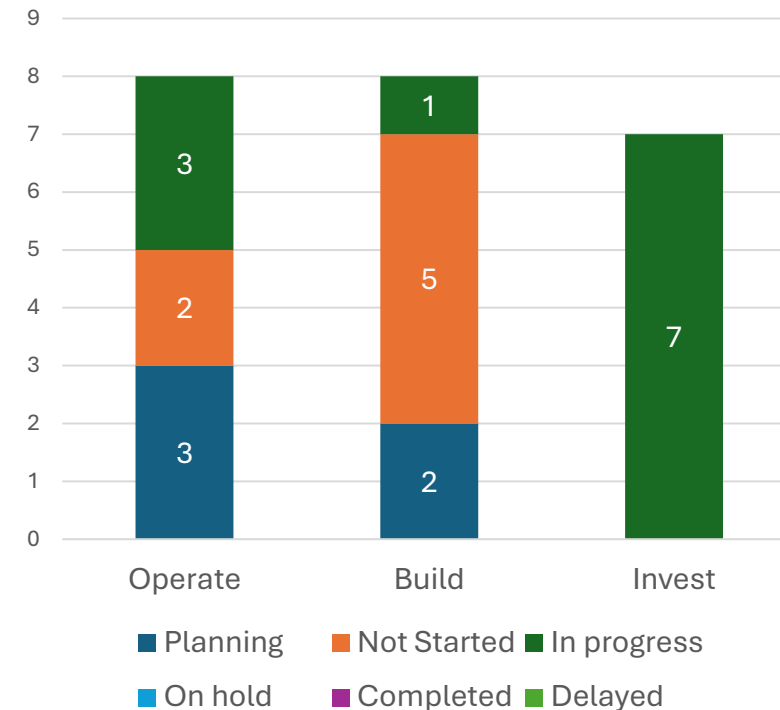
Q1 Recap

- Of the 23 Council Goals, almost half were in progress
- All goals in **INVEST** were underway
- Key highlights included Council committee restructuring (**OPERATE**), development at Town Center (**BUILD**), and senior transit sustainability (**INVEST**)

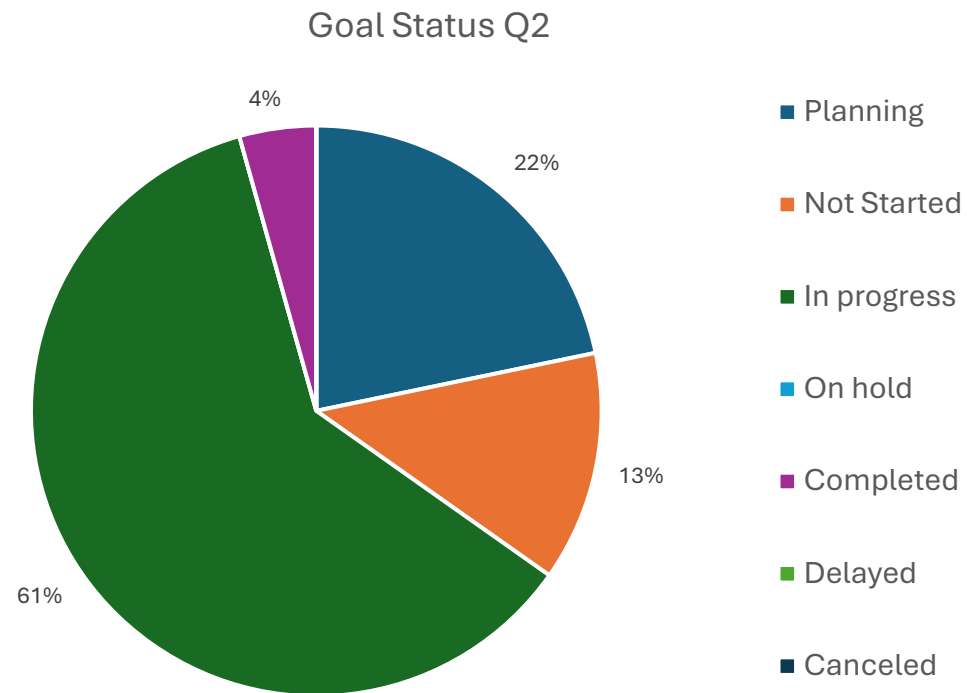
Goal Status Q1



Q1 Status by Program Area

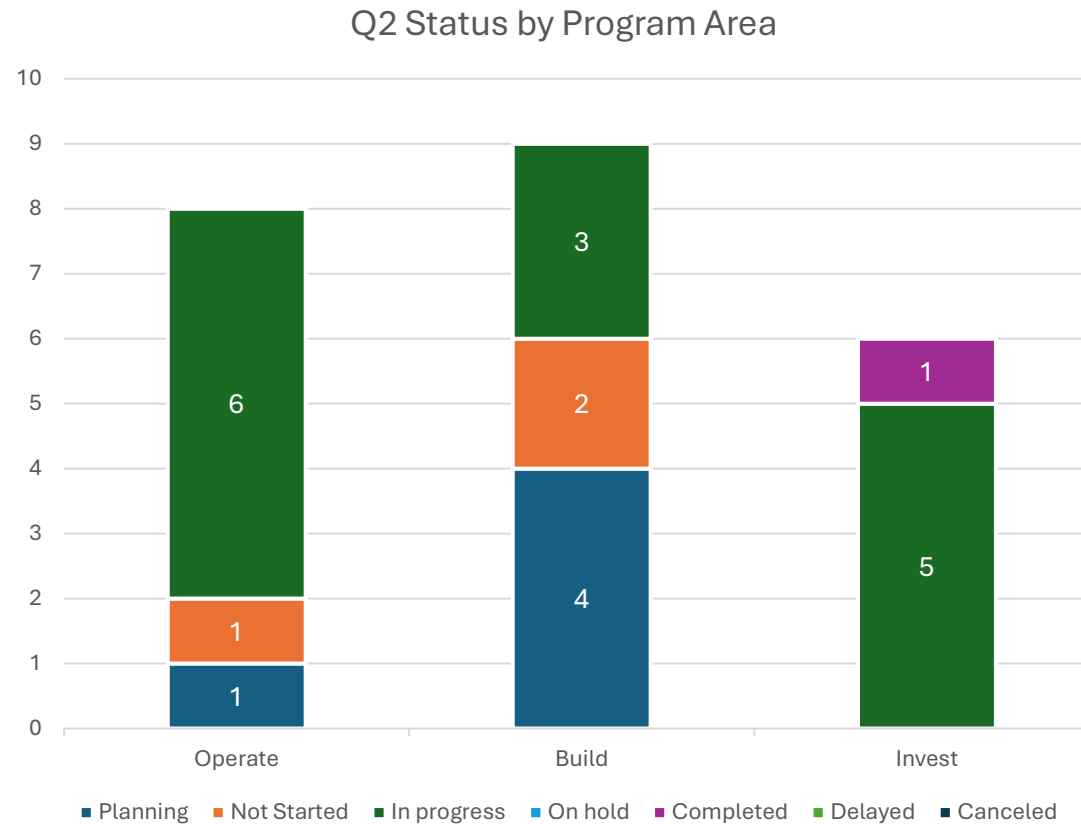


Q2 Goal Status



More than half
(61%) of
Council's goals
are underway –
up from 48% in
Q1

Q2 Goal Status by Program Area



All goals in INVEST
are underway with
one
completed

Of 23 goals, only 3
are in the Not Started
phase

Key Highlights

OPERATE

OPERATE

A world-class,
sustainable
government

Create and adopt a comprehensive Community Strategic Plan to envision the future state of our community in the year 2050

- Long-Range Strategic Planning Committee established a draft timeline for the Novi 2050 Strategic Plan – through early Summer 2026.
- RFP for facilitation services was posted December 27 with a submittal date of Jan 21. Bids will be brought back to the committee end of January for consideration.
- First Council Workshop scheduled for Jan 21.

Key Highlights

OPERATE

OPERATE

A world-class,
sustainable
government

Continue efforts to reduce the unfunded and long-term liabilities by pursuing a strategy of Defined Contribution retirement plans (or Hybrid DB/DC where appropriate)

The city contracted with AON to provide investment strategy consultation services. A project kickoff with staff is slated for early January, with expected completion in late winter.

Key Highlights

BUILD

BUILD

A desirable and vibrant community for all residents and businesses

Assess & create a Novi (Town Center Area) Vibrancy Strategy that is organized under four pillars: Home, Economic Center, Destination, and Safe & Welcoming Place.

- *Townes at Main Street – 32 Buildings, 193 Townhome Units*
- *The Bond – 2 Buildings, 329 Apartment Units*
- *Sakura - 3 Commercial Buildings (2 should be opened this year), 118 Townhome Units*
- *Redevelopment in Town Center*
- *CIA meetings re-established*



Key Highlights

INVEST

INVEST

Properly in being a
safe community at
all times for all
people

Maintain road funding levels to decrease the number of roads with a PASER score of Poor Condition (1-3) and Fair (4-5) to ~45% of the total road network by 2026.

- The PASER 2024 evaluation is complete, results to be shared with the Mobility Committee this year.

Key Highlights

INVEST

INVEST

Properly in being a
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people

Develop a plan to ensure senior transit is financially sustainable given the growth in Novi's senior population and requests to add additional service times, routes, etc.

PEX Agreement Extension
in progress

Q1

- 6,732 total rides
- 5,550 55+ and people with disabilities
- \$11,100 cost to Novi

Q2*

- 5,271 total rides
- 4,436 55+ and people with disabilities
- \$8,872 cost to Novi

*Does not include Dec 2024 data



cityofnovi.org

Key Highlights

INVEST

INVEST

Properly in being a
safe community at
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people

Collaborate with the City of Northville, Northville Township, Wayne County to ensure 8 Mile Road is re-constructed between Novi and Haggerty Roads

COMPLETED