

RFP LAWN AND LANDSCAPE MAINTENANCE FACILITIES PARKS - UNIT PRICES EXTENDED FOR ANNUAL COST

				K.B.K. Landscaping		Brien's Services		Mendoza's Outdoor Services	
Facilities	Frequency	Approx. Acres	Est. Annual Qty	Per Cut/ Per Unit Price	Extended Cost (annual)	Per Cut/ Per Unit Price	Extended Cost (annual)	Per Cut/ Per Unit Price	Extended Cost (annual)
CIVIC CENTER									
Mowing	25-35 Cuttings Per Year	4.63	35	285	9,975	347	12,145	332.50	11,638
Mowing - Double Cut	as requested		0	500		607		532	
Bed Maintenance/Weed control	bi-weekly		17	375	6,375	240	4,080	465.50	7,914
Mulch Replacement	once per year		1	10,000	10,000	9,500	9,500	13,300	13,300
Square Yards of Mulch				100		100		100	
Pruning	twice per year		2	800	1,600	3,700	7,400	931	1,862
Spring Cleanup	once per year		1	600	600	435	435	665	665
Fall Cleanup	once per year		1	1,200	1,200	671	671	1,330	1,330
POLICE HEADQUARTERS									
Mowing	25-35 Cuttings Per Year	4.63	35	285	9,975	351	12,285	332.50	11,638
Mowing - Double Cut	as requested		0	500		614		532	
Bed Maintenance/Weed control	bi-weekly		17	300	5,100	240	4,080	266	4,522
Mulch Replacement	once per year		1	6,000	6,000	9,500	9,500	7,315	7,315
Square Yards of Mulch				60		100		55	
Pruning	twice per year		2	500	1,000	3,150	6,300	665	1,330
Spring Cleanup	once per year		1	600	600	435	435	665	665
Fall Cleanup	once per year		1	1,200	1,200	671	671	1,330	1,330
DEPT OF PUBLIC SERVICES									
Mowing	25-35 Cuttings Per Year	2.8	35	175	6,125	212	7,420	166.25	5,819
Mowing - Double Cut	as requested		0	300		371	0	299.25	0
Bed Maintenance/Weed control	bi-weekly		17	175	2,975	85	1,445	133	2,261
Spring Cleanup	once per year		1	500	500	188	188	532	532
Fall Cleanup	once per year		1	1,000	1,000	406	406	1,197	1,197
POLICE GUN RANGE									
Mowing	25-35 Cuttings Per Year	1.3	35	100	3,500	98	3,430	113.05	3,957
Mowing - Double Cut	as requested		0	175		171	0	159.60	0
Bed Maintenance/Weed control	bi-weekly		17	100	1,700	240	4,080	99.75	1,696
Spring Cleanup	once per year		1	200	200	130	130	199.50	200
Fall Cleanup	once per year		1	400	400	188	188	399	399
FIRE STATION #1									
Spring Cleanup	once per year		1	200	200	110	110	199.50	200
Fall Cleanup	once per year		1	400	400	245	245	399	399

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FIRE STATION #2									
Spring Cleanup	once per year		1	200	200	110	110	199.50	200
Fall Cleanup	once per year		1	400	400	245	245	399	399
FIRE STATION #3									
Spring Cleanup	once per year		1	200	200	110	110	199.50	200
Fall Cleanup	once per year		1	400	400	245	245	399	399
FIRE STATION #4									
Spring Cleanup	once per year		1	200	200	150	150	199.50	200
Fall Cleanup	once per year		1	400	400	245	245	399	399
FIRE STATION #5									
Mowing	25-35 Cuttings Per Year	0.83	35	95	3,325	63	2,205	99.75	3,491
Mowing - Double Cut	as requested		0	150		110	0	133	0
Bed Maintenance/Weed control	bi-weekly		17	95	1,615	45	765	99.75	1,696
Spring Cleanup	once per year		1	200	200	110	110	199.50	200
Fall Cleanup	once per year		1	400	400	245	245	399	399
BROOKFARM PARK									
Mowing	25-35 Cuttings Per Year	4.14	35	275	9,625	314	10,990	266	9,310
Mowing - Double Cut	as requested		0	500	0	549	0	399	0
Bed Maintenance/Weed control	bi-weekly		17	125	2,125	150	2,550	133	2,261
Spring Cleanup	once per year		1	500	500	393	393	532	532
Fall Cleanup	once per year		1	1,000	1,000	606	606	1,064	1,064
FUERST PARK									
Mowing	25-35 Cuttings Per Year	6.75	35	450	15,750	494	17,290	465.50	16,293
Mowing - Double Cut	as requested		0	800	0	864	0	665	0
Bed Maintenance/Weed control	bi-weekly		17	400	6,800	375	6,375	399	6,783
Mulch Replacement	once per year		1	12,000	12,000	10,165	10,165	12,635	12,635
Square Yards of Mulch				120		107		95	
Pruning	twice per year		2	1,000	2,000	3,217	6,434	931	1,862
Spring Cleanup	once per year		1	1,000	1,000	634	634	665	665
Fall Cleanup	once per year		1	2,000	2,000	978	978	1,330	1,330
NOVI DOG PARK									
Mowing	25-35 Cuttings Per Year	6.41	35	300	10,500	487	17,045	399	13,965
Mowing - Double Cut	as requested		0	500		852	0	631.75	0
Spring Cleanup	once per year		1	200	200	602	602	399	399
Fall Cleanup	once per year		1	400	400	750	750	798	798

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PAVILION SHORE PARK									
Mowing	25-35 Cuttings Per Year	9.76	35	675	23,625	741	25,935	631.75	22,111
Mowing - Double Cut	as requested		0	1,200		1,296	0	931	0
Bed Maintenance/Weed control	bi-weekly		17	400	6,800	365	6,205	332.50	5,653
Spring Cleanup	once per year		1	600	600	917	917	665	665
Fall Cleanup	once per year		1	1,500	1,500	1,406	1,406	1,330	1,330
ROTARY PARK									
Mowing	25-35 Cuttings Per Year	2.62	35	175	6,125	199	6,965	199.50	6,983
Mowing - Double Cut	as requested		0	275		348	0	299.25	0
Bed Maintenance/Weed control	bi-weekly		17	175	2,975	120	2,040	133	2,261
Spring Cleanup	once per year		1	600	600	246	246	399	399
Fall Cleanup	once per year		1	1,000	1,000	379	379	798	798
VILLA BARR ART PARK									
Mowing	25-35 Cuttings Per Year	2.68	35	165	5,775	203	7,105	299.25	10,474
Mowing - Double Cut	as requested		0	250		355	0	432.25	0
Bed Maintenance/Weed control	bi-weekly		17	225	3,825	120	2,040	199.50	3,392
Spring Cleanup	once per year		1	600	600	251	251	399	399
Fall Cleanup	once per year		1	1,200	1,200	388	388	798	798
VILAGEWOOD PARK									
Mowing	25-35 Cuttings Per Year	2.76	35	165	5,775	209	7,315	299.25	10,474
Mowing - Double Cut	as requested		0	250		365	0	432.25	0
Bed Maintenance/Weed control	bi-weekly		17	150	2,550	50	850	199.50	3,392
Spring Cleanup	once per year		1	600	600	259	259	399	399
Fall Cleanup	once per year		1	1,200	1,200	401	401	798	798
NOVI ROAD CEMETERY									
Mowing	25-35 Cuttings/Year	2.63	35	400	14,000	199	6,965	399	13,965
Mowing - Double Cut	as requested		0	600		348	0	665	0
Bed Maintenance/Weed control	bi-weekly		17	175	2,975	95	1,615	99.75	1,696
Spring Cleanup	once per year		1	1,000	1,000	256	256	1,064	1,064
Fall Cleanup	once per year		1	2,000	2,000	575	575	2,128	2,128

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April 10, 2024

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KNAPP CEMETERY									
Mowing	25-35 Cuttings/Year	0.40	35	100	3,500	31	1,085	99.75	3,491
Mowing - Double Cut	as requested		0	150		54	0	133	0
Bed Maintenance/Weed control	bi-weekly		17	100	1,700	45	765	99.75	1,696
Spring Cleanup	once per year		1	200	200	110	110	266	266
Fall Cleanup	once per year		1	400	400	225	225	532	532
ESTIMATED TOTAL ANNUAL COST					\$232,390		\$238,684		\$250,805
SOD REPLACEMENT	remove, provide & install	per yd		8.00		\$ 16.00		\$ 19.50	

COMMENTS: (1)

Evaluation Rank

Proposals were evaluated and scored. The three firms with the highest cumulative scores had their fee proposals