



CITY OF NOVI CITY COUNCIL
FEBRUARY 5, 2024

SUBJECT: Consideration of approval to purchase (3) 2024 Ford F-350s from Lunghamer Ford, through the MiDeal Cooperative Purchasing Contract; and upfits to be completed by Truck and Trailer Specialties through the City of Rochester Hills RFP contract, in the amount of \$231,242.00.

SUBMITTING DEPARTMENT: Department of Public Works, Fleet Division

EXPENDITURE REQUIRED	\$ 81,317.00 – (1) 2024 Ford F-350 Service Body with upfits \$ 81,317.00 – (1) 2024 Ford F-350 Service Body with upfits <u>\$ 68,608.00 – (1) 2024 Ford F-350 with upfits</u> \$ 231,242.00 TOTAL
AMOUNT BUDGETED	\$ 81,500.00 – 101-441.30-983.054 \$ 81,500.00 – 101-441.30-983.068 <u>\$ 75,220.00 – 592-536.00-983.075</u> \$ 238,220.00 TOTAL
APPROPRIATION REQUIRED	N/A
LINE ITEM NUMBER	Line-items listed above in AMOUNT BUDGETED section

BACKGROUND INFORMATION:

The three new vehicles will be replacing the current ones listed below:

Department	Vehicle ID #	Current Model	Current Mileage	Replacement Model
DPW Field Operations	655	2016 Ford F-350	29,292	2024 F-350 Service body
DPW Field Operations	658	2016 Ford F-350	33,596	2024 F-350 Service body
DPW Water & Sewer	734	2017 Ford F-350	80,414	2024 F-350

Vehicles #655 and #658 are assigned to the DPW Field Operations Division and are used for transporting trailerable equipment, tools, materials, and staff to job sites. They are also equipped with plows for winter snow removal operations. The trucks are equipped with service bodies to allow the operators to carry all the tools they would need to and from the job site without unloading them daily.

Vehicle #734 is assigned to the DPW Water and Sewer Division and is used for daily activities, such as sewage and water pump station maintenance, meter readings, meter repairs, water system flushing, and water quality testing. The F-350 will also be equipped with a plow to provide access to Water's properties during winter events.

Each vehicle is customized with the proper equipment to optimize the work performance and safety of each city employee for a variety of tasks assigned to them. These three vehicles also align with the City's light-duty replacement plan to replace assets and equipment by capturing optimal resale values, thereby bringing the overall cost of the units' life cycle as low as possible.

RECOMMENDED ACTION: Approval to purchase (3) 2024 Ford F-350s from Lunghamer Ford, through the MiDeal Cooperative Purchasing Contract; and upfits to be completed by Truck and Trailer Specialties through the City of Rochester Hills RFP contract, in the amount of \$231,242.00.