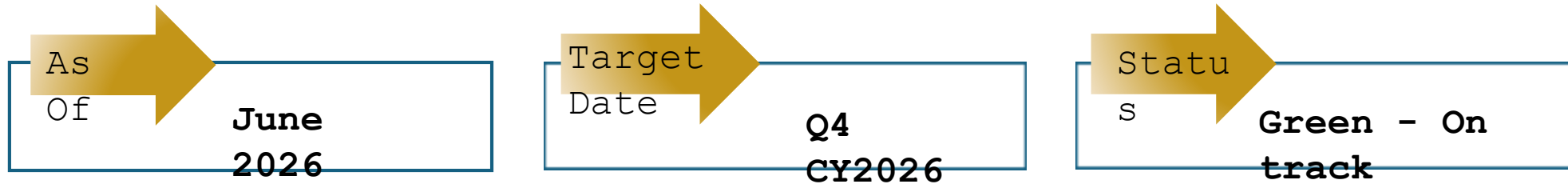


Council Goals Quarterly Update

CY 2026 Q2 ending June 30

City Services & Community Experience

Bi-annual Citizen Survey



Previous Quarter

survey structure

Conducted peer
outreach

Discussed
recommendation with
CMO

Shared memo with
Council in [April 2
packet](#)

Key Milestones

Peer city
benchmarking

Survey + framework
options

Cost + funding
analysis

What's Next

Contract with ETC

Develop survey tool

Launch survey this
fall

City Services & Community Experience

Public Art & Placemaking Strategy

As Of	Target Date	Status
June 2026	Q4 CY2026	Yellow - At risk

Previous Quarter

Cultural Arts
Committee: Meetings
in Jan, Mar +
May 2026

3 members, looking
to add two more

Key Milestones

Following risks:
timeline, funding,
committee
membership

Knowledge share -
McKinney's Public
Art Strategy

Reviewed existing
internal documents
from Community
Development

What's Next

Appoint additional
members

Strategy development

City Services & Community Experience

City-School Collaboration & Community

Facilities Planning

As
Of

**June
2026**

Target
Date

Ongoing

Statu
s

**Green - On
track**

Previous Quarter

Held a joint meeting between FAC and Novi School's Capital Committee

Key Milestones

of action with respect to a transfer of a retention pond to Novi Schools

Agreement facilitating transfer appears on June 22nd Council Agenda

What's Next

amend City's master plan, further permitting transfer will occur at the PC in July.

Additional conversations to take place when plans are finalized with the new High School pool

Infrastructure & Economic Development

Property Development & Planning

As Of June 2026	Target Date Q2 CY2027	Statu s Green - on track
----------------------------------	------------------------------------	---

Previous Quarter

Developed list of
all City-owned
parcels

Initial evaluation
of needs and
challenges to
further develop the
strategy

Key Milestones

Update memo shared
with Council in [May
14 packet](#)

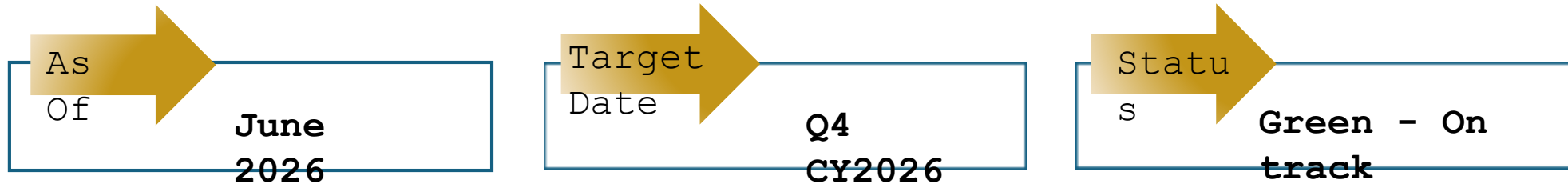
Identified current
FS 1 as a potential
community
vitalization space

What's Next

Identify funding
sources for certain
properties (ITC +
Bosco)

Council guidance on
future redevelopment
plans/future uses

Economic Development Strategy Reset



Previous Quarter

Best practice
research and
benchmarking with
peer communities

Key Milestones

Development Manager

Strategy draft outline
and SWOT analysis
created

Steps 1-3 of
establishing
a Brownfield
Redevelopment
Authority completed

Draft of BRA Bylaws
Completed

What's Next

Meet with key
contributors

Share draft
economic developmen
t strategy with
Council

Financial Stewardship

CIP Millage Renewal

As Of June 2026	Target Date Nov 2026	Statu s Green - On track
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Previous Quarter

Confirmed November
3 date

Ballot language
confirmed

Developed
educational plan

Key Milestones

Update on current
efforts to date
shared with Council
in [April 23 packet](#)

What's Next

Digital outreach and
video/visual content
underway

Public meetings/open
houses scheduled
this fall

Financial Stewardship

Five-Year Compensation & Benefits Costs

Strategy

As
Of **June 2026**

Target
Date **Q2 CY2026/ongoing**

Statu
s **Green - On
track**

Previous Quarter

Began labor
negotiations

Projected 5-year
compensation

Budget preparation

Key Milestones

projected 5-year total
comp shared in April 9
executive packet

MAPE City Hall + MAPE
DPW contracts on 6/22
agenda

Updated projection and
narrative shared in
June 18 Executive
Packet

What's Next

Command Contract

Upcoming Council Touchpoints

- Complete creation of the Bownfield Redevelopment Authority by appointing members and approving by-laws.

- Labor contract ratifications
- Next quarterly update – back on track late September/early October