

Council Goals Quarterly Update

CY 2026 Q2 ending June 30

City Services & Community Experience

Bi-annual Citizen Survey

As Of June 2026	Target Date Q4 CY2026	Status Green - On track
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Previous Quarter	Key Milestones	What's Next
Reviewed prior survey structure Conducted peer outreach Discussed recommendation with CMO Shared memo with Council in April 2 packet	Peer city benchmarking Survey + framework options Cost + funding analysis	Contract with ETC Develop survey tool Launch survey this fall

City Services & Community Experience

Public Art & Placemaking Strategy

As Of June 2026	Target Date Q4 CY2026	Status Yellow - At risk
Previous Quarter Cultural Arts Committee: Meetings in Jan, Mar + May 2026 3 members, looking to add two more	Key Milestones Identified the following risks: timeline, funding, committee membership Knowledge share – McKinney’s Public Art Strategy Reviewed existing internal documents from Community Development	What’s Next Appoint additional members Strategy development

City-School Collaboration & Community Facilities Planning

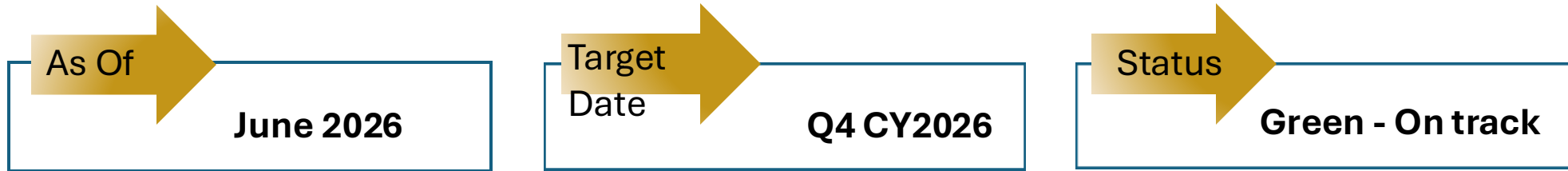
As Of June 2026	Target Date Ongoing	Status Green - On track
Previous Quarter Held a joint meeting between FAC and Novi School's Capital Committee	Key Milestones Agreed upon course of action with respect to a transfer of a retention pond to Novi Schools Agreement facilitating transfer appears on June 22nd Council Agenda	What's Next Public Hearing to amend City's master plan, further permitting transfer will occur at the PC in July. Additional conversations to take place when plans are finalized with the new High School pool

Infrastructure & Economic Development

Property Development & Planning

As Of June 2026	Target Date Q2 CY2027	Status Green – on track
Previous Quarter Developed list of all City-owned parcels Initial evaluation of needs and challenges to further develop the strategy	Key Milestones Update memo shared with Council in <u>May 14 packet</u> Identified current FS 1 as a potential community vitalization space	What's Next Identify funding sources for certain properties (ITC + Bosco) Council guidance on future redevelopment plans/future uses

Economic Development Strategy Reset



Previous Quarter	Key Milestones	What's Next
Best practice research and benchmarking with peer communities	Hired Economic Development Manager Strategy draft outline and SWOT analysis created Steps 1-3 of establishing a Brownfield Redevelopment Authority completed Draft of BRA Bylaws Completed	Meet with key contributors Share draft economic development strategy with Council

CIP Millage Renewal

As Of June 2026	Target Date Nov 2026	Status Green - On track
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Previous Quarter	Key Milestones	What's Next
Confirmed November 3 date Ballot language confirmed Developed educational plan	Update on current efforts to date shared with Council in <u>April 23 packet</u>	Digital outreach and video/visual content underway Public meetings/open houses scheduled this fall

Five-Year Compensation & Benefits Costs Strategy

As Of June 2026	Target Date Q2 CY2026/ongoing	Status Green - On track
Previous Quarter Began labor negotiations Projected 5-year compensation Budget preparation	Key Milestones High-level summary of projected 5-year total comp shared in April 9 executive packet MAPE City Hall + MAPE DPW contracts on 6/22 agenda Updated projection and narrative shared in June 18 Executive Packet	What's Next Command Contract

Upcoming Council Touchpoints

- Complete creation of the Bownfield Redevelopment Authority by appointing members and approving by-laws.

- Labor contract ratifications
- Next quarterly update – back on track late September/early October