



CITY OF NOVI CITY COUNCIL
OCTOBER 12, 2026

SUBJECT: Consideration of Change Order No. 1 to CSM Mechanical regarding the Bellagio Pump Station Improvements project in the amount of \$122,415.

SUBMITTING DEPARTMENT: Department of Public Works, Engineering Division

KEY HIGHLIGHTS:

- Scope includes removal and replacement of the Island Lake/ Napier Pump Station electrical control panel with temporary bypass pumping and 24-hour pump overwatch.

FINANCIAL IMPACT

	FY 2026/27
EXPENDITURE REQUIRED	\$ 122,415.00 Construction \$ 8,263.01 Engineering Services \$ 130,678.01 TOTAL
BUDGET	
Water & Sewer Fund 592-536.00-976.262	\$ 145,000.00
APPROPRIATION REQUIRED	\$ 0
FUND BALANCE IMPACT	\$ 0
Budget includes current estimated total project costs for construction (construction engineering and contingency), which is \$143K.	

BACKGROUND INFORMATION:

The electrical panel at the Island Lake/Napier sanitary lift station is malfunctioning. The City awarded a construction contract to CSM Mechanical, LLC for a Bellagio Sanitary Lift Station Improvements project at the May 4, 2026, City Council meeting. CSM Mechanical provided a quote to remove and replace the electrical panel at the Island Lake/Napier lift station as a change order to the original contract. City engineering consultant, OHM, will provide construction administration, and City Water and Sewer staff will provide inspections.

OHM	Contract Administration	6.75% of the construction award	\$ 8,263.01
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Procurement and installation of the new panel is expected to start immediately following approval of the change order.

RECOMMENDED ACTION: Approval of Change Order No. 1 to CSM Mechanical, LLC to the Bellagio Pump Station Improvements project to replace the Island Lake/ Napier Pump Station electrical control panel, in the amount of \$122,415.