

Police Vehicle Purchase History

* didn't include the motorcycles since that was a separate account
*builds don't include ALL costs just the canfield costs

Fiscal Year		# of	Model							Delivered/ Work		
Budget	CC Mtg	Approv.	Units	Year	Model Type	Useage	Vendor	Price per Unit	Upfitting Cost	Total Price	completed	NOTES
2020/21		6/7/2021			2022 Explorer Hybrid Build	Patrol	Canfield	\$ 35,973.00	\$ 14,027.49	\$ 50,000.49	7/20/2022	
2021/22		9/27/2021			2022 Explorer Hybrid Build	Patrol	Canfield	\$ 35,973.00	\$ 17,004.20	\$ 52,977.20	8/17/2022	argos lights
					2022 Explorer Hybrid Build	Patrol	Canfield	\$ 36,203.00	\$ 18,013.54	\$ 54,216.54	10/19/2022	argos lights
					2022 Explorer Hybrid Build	K9	Canfield	\$ 36,203.00	\$ 21,021.18	\$ 57,224.18	7/26/2023	K9 Build
					2022 Explorer Hybrid Build	Patrol	Canfield	\$ 36,203.00	\$ 17,245.21	\$ 53,448.21	3/28/2024	
					2022 Explorer Hybrid Build	Patrol	Canfield	\$ 36,203.00	\$ 28,567.56	\$ 64,770.56	3/28/2024	new style of build
					2022 Explorer Hybrid Build	Patrol	Canfield	\$ 36,203.00	\$ 27,804.13	\$ 64,007.13	2/13/2025	new style of build
					2022 Explorer Hybrid Build	Patrol	Canfield	\$ 36,203.00	\$ 23,661.05	\$ 59,864.05	4/21/2025	new style of build
2021/22	10/11/2021		1		2022 Tahoe	Command	Wenzel Chevy	\$ 40,454.81	\$34,422.64	\$ 74,877.45	6/15/2022	
2023/24	7/10/2023		1		2024 Expedition	Commanders	Lunghamer Fo	\$ 61,851.00	None	\$ 61,851.00	10/3/2023	new vehicle/ not a replacement
2023/24	3/18/2024		3		2024 Explorer Gas	Patrol	Lunghamer Fo	\$ 42,990.00	\$ 25,000.00	\$ 203,970.00	4/4/2024	gas version purchased off the lot due to the 2023 and 2024 hybrids being delayed
2023/24	5/20/2024		1		2024 Tahoe	K-9	Berger	\$ 51,659.00	\$ 26,417.17	\$ 78,076.17	6/30/2024	off the lot
2023/24	5/20/2024		5		2025 Explorer Hybrids	Patrol	Lunghamer Fo	\$ 47,488.00	\$ 25,000.00	\$ 362,440.00	10/18/2024	
2024/25	9/9/2024		1		2025 Explorer	unmarked	Lunghamer Fo	\$ 40,845.00	None	\$ 40,845.00	12/9/2024	
2024/25	10/28/2024		3		2025 Explorer Hybrids	Patrol	Lunghamer Fo	\$ 47,488.00	\$ 26,200.00	\$ 221,064.00	3/26/2025	Estimated Build Costs, without know what equipment needs to be replaced.
2024/25	12/2/2024		2		2025 Tahoes	Patrol: Sergeant & Tra	Berger	\$ 52,824.00	\$ 26,500.00	\$ 158,648.00	7/2/2025	Estimated Build Costs, without know what equipment needs to be replaced.
2025/26	11/17/2025		6		2026 Explorer		Lunghamer Fo	\$ 45,541.00	\$ 27,767.00	\$ 439,848.38		

04/24/2025

BUDGET REPORT FOR CITY OF NOVI
Calculations as of 06/30/2025

		2021-22	2021-22	2021-22
GL NUMBER	DESCRIPTION	ORIGINAL BUDGET	AMENDED BUDGET	ACTIVITY

Dept 301.00 - POLICE DEPARTMENT				
101-301.00-983.000	Vehicles			
101-301.00-983.100	Vehicle-new install			
101-301.00-983.245	Vehicles drug forfeiture			
101-301.00-983.262	Vehicles - Forfeiture Contra			
Fund 262 - FORFEITURE FUND				
262-302.00-983.000	Vehicles-Federal Forfeitures	300,000	293,416	293,416
262-302.00-983.001	VEHICLES - CONTRA			
262-302.00-983.008	Vehicle-new install-Federal			
262-302.00-983.100	Vehicle-new install	76,586	81,959	50,342
262-302.00-983.245	Vehicles - State Forfeitures	30,000	34,231	
262-302.00-983.250	Vehicles-OWI Forfeitures			
262-302.00-983.260	VEHICLES - LOCAL			

2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2024-25	2024-25
ORIGINAL	AMENDED	ACTIVITY	ORIGINAL	AMENDED	ACTIVITY	ORIGINAL	AMENDED
BUDGET	BUDGET		BUDGET	BUDGET		BUDGET	BUDGET

300,000	215,656						142,465
60,720							38,145
30,000							33,309

158,515	70,652	400,000	296,179	233,283	400,000	505,520
68,517	67,991	72,340	72,340	71,428	30,990	30,990
48,731		80,000	118,988		80,000	

2024-25

ACTIVITY

THRU 06/30/25

142,464

3,874

183,309

266,144

(183,309)

49,882