

MEMORANDUM



TO: VICTOR CARDNEAS, CITY MANAGER
FROM: JEFFREY HERCZEG, DIRECTOR OF PUBLIC WORKS
SUBJECT: ITC TRAIL CONNECTOR TO BOSCO MDOT AGREEMENT
DATE: 10/30/2025

In June of 2024 the City was awarded a Transportation Alternatives Program (TAP) grants to construct a pathway that would connect the newly developed Bosco Fields Park at Beck Road and 11 Mile Road to the ITC Trail. The original grant for the project was \$578,897 (67% of the total estimated construction cost of \$859,050). City consultant, AECOM, began designing the pathway following City Council approval (September 9, 2024).

The project scope includes a 10-foot-wide asphalt pathway and approximately 600-feet of 14-foot-wide boardwalk spanning the vacant, wooded lot west of Bosco Fields, as well as paving the existing 10-foot wide gravel pathway along the south side of Bosco Fields from Beck Road to the start of the new pathway at the southwest corner of the park (see attached map).

During design the project needed to be altered to meet MDOT loading standards (see July 2025 memo attached) which increased the construction cost to ~\$1.45M and correspondingly SEMCOG increased the TAP funding to ~\$1.16M. The City's cost share for construction is \$290,980 per the attached MDOT Agreement. Below is the revised total cost.

Revised Summary of Project Costs

	Current Project Scope (MDOT H-10 Boardwalk Loading)
Estimated Construction Cost	\$1,451,000
TAP Funding	\$1,160,020
City Share (Construction)	\$290,980
City Total Cost*	\$812,614.00

*Total cost includes design, geotechnical investigation, construction administration, crew days, material testing, ROW acquisition, tree replacements, and contingency. Actual cost will depend on bid results (all engineering costs are covered by City).

Staff has ~\$631K budgeted for the project so an additional ~\$181K with need to be moved within the Municipal Streets Fund to cover the cost. The recommendation to enter the MDOT Agreement and make the necessary budget amendment with be on the City Council agenda on November 17th 2025.