

RESOLUTION

NOW, THEREFORE BE IT RESOLVED that the following
Budget Amendment# 2024-6 is authorized:

INCREASE
(DECREASE)

GENERAL FUND

APPROPRIATIONS

City Manager	
Capital Outlay	(12,675)
Assessing Department	
Capital Outlay	(33,290)
Integrated Solutions - Facility Management	
Capital Outlay	(139,683)
Integrated Solutions - FM: Parks Maintenance	
Capital Outlay	(105,000)
Police Department	
Capital Outlay	(539,120)
Fire Department	
Capital Outlay	(4,901)
Community Development - Building	
Capital Outlay	(88,178)
Department of Public Works - Field Operations	
Capital Outlay	(412,442)
Department of Public Works - Fleet Asset	
Capital Outlay	(880,721)
Community Development - Planning	
Capital Outlay	(92,767)
Transfers to Other Funds	
Transfers Out	2,308,777
TOTAL APPROPRIATIONS	<u>\$ -</u>
Net Increase (Decrease) to Fund Balance	<u><u>\$ -</u></u>

PARKS, RECREATION, & CULTURAL SERVICES FUND

APPROPRIATIONS

Capital Outlay	(706,211)
Transfers Out	706,211
TOTAL APPROPRIATIONS	<u>\$ -</u>
Net Increase (Decrease) to Fund Balance	<u><u>\$ -</u></u>

PUBLIC IMPROVEMENT FUND

REVENUES

Transfers In	3,014,988
TOTAL REVENUES	<u>\$ 3,014,988</u>

APPROPRIATIONS

Capital Outlay	3,014,988
TOTAL APPROPRIATIONS	<u>\$ 3,014,988</u>
Net Increase (Decrease) to Fund Balance	<u><u>\$ -</u></u>

I hereby certify that the foregoing is a true and complete copy of a
resolution adopted by the City Council of the City of Novi
at a regular meeting held on June 17, 2024

Cortney Hanson
City Clerk

CL #	Project/Item Description	Budget Category	Amount
General Fund 101			
Expenditures			
101-172.00-816.090	Novi Campus Traffic Study	Capital Outlay	\$ (12,675)
101-257.00-983.066	LDV016 LDV 140 - Assessing	Capital Outlay	(33,290)
101-265.00-976.160	Bldg Generator FS #1 & 3	Capital Outlay	(139,683)
101-265.10-982.037	FPM002 Wide Area Mower	Capital Outlay	(105,000)
101-301.00-980.006	POL023 InCar Cameras & Body Cameras	Capital Outlay	(231,620)
101-301.00-982.056	POL021 LPR System	Capital Outlay	(7,500)
101-301.00-983.000	Vehicles	Capital Outlay	(300,000)
101-336.00-852.002	PS25 Radio System Equipment	Capital Outlay	(4,901)
101-371.00-983.070	LDV025 LDV 141 - CD Building	Capital Outlay	(41,960)
101-371.00-983.076	LDV026 LDV 138 - CD Building	Capital Outlay	(41,960)
101-371.00-986.030	CDB001 CD Tech Upgrades Ph1-BS	Capital Outlay	(4,258)
101-441.20-975.021	ENG068 NSP 2021 (FY 2021-22)	Capital Outlay	(193,000)
101-441.20-975.023	ENG068 NSP 2023 (FY 2023-24)	Capital Outlay	(200,000)
101-441.20-976.125	FLD045 Salt Dome Replace w/Pit	Capital Outlay	(10,142)
101-441.20-982.085	Field Retroreflector Sign Shop	Capital Outlay	(9,300)
101-441.30-982.031	Wood Chipper	Capital Outlay	(77,000)
101-441.30-982.086	Enclosed ATV Trailer	Capital Outlay	(2,611)
101-441.30-983.054	LDV022 LDV w/ Plow 655 - DPW	Capital Outlay	(86,309)
101-441.30-983.055	LDV018 LDV 147 - DPW Field Operations	Capital Outlay	(33,290)
101-441.30-983.068	LDV023 LDV w/ plow 658 - DPW	Capital Outlay	(86,309)
101-441.30-984.037	FLT010 RDS Body Truck	Capital Outlay	(294,414)
101-441.30-984.039	FLT011 RDS Truck w/ scrap	Capital Outlay	(300,788)
101-701.00-816.003	Active mobility Plan	Capital Outlay	(11,584)
101-701.00-816.033	Master Plan	Capital Outlay	(42,623)
101-701.00-983.062	LDV017 LDV 143 - CD Building	Capital Outlay	(38,560)
101-966.00-995.445	Transfer to Public Improvement	Transfers to Other Funds	2,308,777
			-

Net Increase (decrease) to fund balance

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Parks, Recreation, and Cultural Services Fund 208			
Expenditures			
208-752.00-976.191	CTM001 Sound	Capital Outlay	\$ (33,963)
208-752.00-977.033	PRC028b Novi NW Park Const	Capital Outlay	(9,813)
208-752.00-977.041	Fiber, Cam, Bldg Security	Capital Outlay	(4,761)
208-752.00-977.042	Building Generator & Gentrack	Capital Outlay	(64,300)
208-752.00-977.090	ENG052a Cemetery Enhance	Capital Outlay	(80,000)
208-752.00-977.109	PRC049 Resrfce/Reline Tennis Courts	Capital Outlay	(73,150)
208-752.00-977.111	PRC028d Trails incl playground	Capital Outlay	(36,887)
208-752.00-981.014	LOT022 ParkLot & add'l spaces	Capital Outlay	(403,337)
208-966.00-995.445	Transfer to Public Improvement	Transfers to Other Funds	706,211
			-

Net Increase (decrease) to fund balance

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Public Improvement Fund 445			
Revenues			
445-000.00-699.101	Transfer from General Fund	Transfers in	\$ 2,308,777
445-000.00-699.208	Transfer from Parks, Rec & Cultural Services	Transfers in	706,211
			3,014,988
Expenditures			
445-172.00-816.090	Novi Campus Traffic Study	Capital Outlay	\$ 12,675
445-257.00-983.066	LDV016 LDV 140 - Assessing	Capital Outlay	33,290
445-265.00-976.160	Bldg Generator FS #1 & 3	Capital Outlay	139,683
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