

Council Goals Quarterly Update

CY 2026 Q3 ending September 30

Bi-annual Citizen Survey

As Of September 2026	Target Date Q4 CY2026	Status Green - On track
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Previous Quarter	Key Milestones	What's Next
Contracted with ETC Developed survey tool	Survey sent to 4,000 randomly selected Novi households Online survey available <u>Aug 27 Memo</u>	Results anticipated this fall

City Services & Community Experience

Public Art & Placemaking Strategy

As Of September 2026	Target Date Q4 CY2026	Status Green – On track
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Previous Quarter	Key Milestones	What's Next
Identified the following risks: timeline, funding, committee membership Knowledge share – McKinney's Public Art Strategy Reviewed existing internal documents from Community Development	Appointed additional members Updated Council Rules Strategy development (working draft)	Present draft for feedback Identify funding sources Determine Long-Term Intent/Direction of Committee

City-School Collaboration & Community Facilities Planning

As Of

September 2026

Target
Date

Ongoing

Status

Green - On track

Previous Quarter

Held a joint meeting
between FAC and
Novi School's Capital
Committee

Additional conversations
to take place when plans
are finalized with the new
High School pool

Key Milestones

Agreed upon course of
action with respect to a
transfer of a retention pond
to Novi Schools

Agreement facilitating the
transfer appeared on the
June 22nd Council Agenda

A public hearing to
amend the City's master
plan, further permitting the
transfer, occurred at the
PC in September.

What's Next

Continued meetings
between the Schools and
the City. Current topics up
for discussion:

- Layout of High School, Library, and Civic Center Campus
- Potential sharing of a position
- Relocation of the RRRASOC Recycling Center

Economic Development Strategy Reset

As Of September 2026	Target Date Q4 CY2026	Status Green - On track
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Previous Quarter

Scheduled EDC meeting to review and provide feedback on the strategy- October 26

Convened regular working sessions with the Economic Development Team to complete the draft strategy

Connected with Art & Placemaking committee for alignment

Key Milestones

Draft strategy nearly completed and ready for EDC review and feedback

What's Next

Present draft of strategy to the EDC

Incorporate EDC feedback and revise the strategy

Share draft economic development strategy with Council

CIP Millage Renewal

As Of September 2026	Target Date Nov 2026	Status Green - On track
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Previous Quarter	Key Milestones	What's Next
Confirmed November 3 date Ballot language confirmed Developed educational plan	Began educational efforts with public Update on current efforts to date shared with Council in <u>April 23 packet</u>	Community outreach, engagement, and in-person events underway Update on outreach efforts in September 17 admin packet Election + plan forward

Infrastructure & Economic Development

Property Development & Planning

As Of September2026	Target Date Q2 CY2027	Status Green – on track
Previous Quarter Developed list of all City-owned parcels Initial evaluation of needs and challenges to further develop the strategy	Key Milestones Update memo shared with Council in <u>May 14 packet</u> Identified current FS 1 as a potential community vitalization space	What's Next Identify funding sources for certain properties (ITC + Bosco) Council guidance on future redevelopment plans/future uses

Five-Year Compensation & Benefits Costs Strategy

As Of September 2026	Target Date Q2 CY2026	Status Ongoing
Previous Quarter MAPE City Hall + MAPE DPW contracts ratified	Key Milestones High-level summary of projected 5-year total comp shared in April 9 executive packet Updated projection and narrative shared in June 18 Executive Packet	What's Next Command contract ongoing Prepping for Fire FY 27-28 budget prep

Upcoming Council Touchpoints

- Community Survey results – late Fall
- Economic Development Strategy draft
- Public Art Strategy draft
- 2050 tie in to future goals

- Update on labor negotiations
- Property development guidance following CIP
- Next update late Dec/Early Jan