



CITY OF NOVI CITY COUNCIL
DECEMBER 16, 2024

SUBJECT: Approval of the final payment to True North Asphalt for the Lakeshore Park Parking Lot Expansion project.

SUBMITTING DEPARTMENT: Department of Public Works, Engineering Division

KEY HIGHLIGHTS:

- Reconstructed and enlarged the existing, southern parking lot
- Removed existing cul-de-sac and kiosk
- Created additional parking spaces for MCMBA and hikers

FINANCIAL IMPACT

	FY 2024/25
EXPENDITURE REQUIRED	\$ 1,212.00 – Expenditure <u>\$ 13,243.50 – Retainage</u> \$ 14,455.50 – Total
BUDGET <u>PRCS Fund</u> 208-752.00-981.014 Expenditure 208-000.00-211.001 Retainage	\$ 14,445.50
APPROPRIATION REQUIRED	\$ 0
FUND BALANCE IMPACT	\$ 0

BACKGROUND INFORMATION:

The City's Lakeshore Park houses a 10-mile trail network that starts at the southern end of the park's access road. The system sees frequent usage by bicyclists, including the Motor City Mountain Biking Association (MCMBA) and hikers. The MCMBA is planning to add a changing facility at the trailhead under a separate, private contract. In advance of the new facility, staff recommended reconstructing the southern end of

the parking lot to eliminate the existing cul-de-sac, remove the existing kiosk, and create additional parking spaces to service the trail system, playground, and southernmost park shelter.

This construction contract was awarded at the City Council meeting on January 8, 2024, to True North Asphalt, in the amount of \$270,115.90. Staff worked with the engineering consultant for this project, AECOM-Great Lakes, to review and verify the final contract amount of \$14,455.50 due to the contractor. The City Attorney reviewed the final documentation and found it to be in an acceptable form (Beth Saarela, November 22, 2024).

There was one (1) approved balancing change order issued resulting in a decrease of \$5,245.83 or 1.9% under the awarded amount. The approved balancing change order resulted in a final contract price of \$264,870.07.

RECOMMENDED ACTION: Approval of the final payment to True North Asphalt for the Lakeshore Park Parking Lot Expansion project, in the amount of \$14,455.50, plus interest earned on retainage.