

RESOLUTION

NOW, THEREFORE BE IT RESOLVED that the following Budget Amendment #2027-1 is authorized:

	INCREASE (DECREASE)
GENERAL FUND	
REVENUES	
Property Tax Revenue	\$ 117,321
TOTAL REVENUES	\$ 117,321
APPROPRIATIONS	
City Council	
Other Services and Charges	(5,250)
City Manager	
Other Services and Charges	(12,150)
Integrated Solutions - Technology	
Other Services and Charges	(5,898)
Assessing Department	
Other Services and Charges	(505)
Integrated Solutions - Facility Management	
Other Services and Charges	(89,869)
Integrated Solutions - FM: Parks Maintenance	
Other Services and Charges	(1,375)
Police Department	
Personnel Services	(588,553)
Other Services and Charges	(10,000)
Fire Department	
Personnel Services	(120,000)
Other Services and Charges	(16,250)
Community Development - Building	
Personnel Services	(126,196)
Other Services and Charges	(6,524)
Department of Public Works - Administration	
Other Services and Charges	(1,750)
Department of Public Works - Engineering	
Personnel Services	(112,805)
Department of Public Works - Field Operations	
Other Services and Charges	(7,500)
Department of Public Works - Fleet Asset	
Other Services and Charges	(1,375)

	INCREASE (DECREASE)
Community Development - Planning	
Personnel Services	(241,092)
Other Services and Charges	37,000
Community Relations - Admin	
Other Services and Charges	(5,125)
Community Relations - Studio 6	
Other Services and Charges	(1,750)
Capital Outlay	
Capital Outlay	326,105
Debt Service	
Debt Service	-
TOTAL APPROPRIATIONS	\$ (990,862)
Net Increase (Decrease) to Fund Balance	\$ 1,108,183
Ending Fund Balance	
\$14,630,351	
Fund Balance as a % of total annual expenditures	
31%	

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the City of Novi at a regular meeting held on July 13, 2026.

Cortney Hanson
City Clerk

Budget Amendment# 2027-1- July 13, 2026

<u>GL #</u>	<u>Project/Item Description</u>	<u>Budget Category</u>	<u>Amount</u>
General Fund 101			
Revenues			
101-000.00-402.000	Property Tax Revenue-Current Levy	Property Taxes	117,321
			<u>\$ 117,321</u>
Expenditures			
101-101.00-956.000	Conferences and workshops	Other Charges and Services	(3,500)
101-101.00-956.101	Conferences & Workshops -Council Members	Other Charges and Services	(1,750)
101-172.00-956.000	Conferences and workshops	Other Charges and Services	(4,650)
101-172.00-956.200	City-wide training & workshops	Other Charges and Services	(7,500)
101-228.00-956.000	Conferences and workshops	Other Charges and Services	(5,898)
101-257.00-956.000	Conferences and workshops	Other Charges and Services	(505)
101-265.00-814.200	Facilities	Other Charges and Services	(87,869)
101-265.00-956.000	Conferences and workshops	Other Charges and Services	(2,000)
101-265.10-956.000	Conferences and workshops	Other Charges and Services	(1,375)
101-301.00-704.000	Permanent salaries	Personnel	(588,553)
101-301.00-956.000	Conferences and workshops	Other Charges and Services	(10,000)
101-336.00-704.000	Permanent salaries	Personnel	(120,000)
101-336.00-956.000	Conferences and workshops	Other Charges and Services	(16,250)
101-371.00-704.000	Permanent salaries	Personnel	(126,196)
101-371.00-956.000	Conferences and workshops	Other Charges and Services	(6,524)
101-441.00-956.000	Conferences and workshops	Other Charges and Services	(1,750)
101-441.10-704.000	Permanent salaries	Personnel	(112,805)
101-441.20-956.000	Conferences and workshops	Other Charges and Services	(7,500)
101-441.30-956.000	Conferences and workshops	Other Charges and Services	(1,375)
101-701.00-704.000	Permanent salaries	Personnel	(241,092)
101-701.00-816.000	Professional Services	Other Charges and Services	40,000
101-701.00-956.000	Conferences and workshops	Other Charges and Services	(3,000)
101-725.00-956.000	Conferences and workshops	Other Charges and Services	(5,125)
101-725.10-956.000	Conferences and workshops	Other Charges and Services	(1,750)
101-901.00-983.441	DPW VEHICLES	Capital Outlay	326,105
			<u>\$ (990,862)</u>
Net Increase (decrease) to fund balance			\$ 1,108,183

Ending Fund Balance	\$14,630,351
Fund Balance as a % of total annual expenditures	31%