



City of Novi
Capital Improvement Program
FY 2025-26 Budget
Department of Public Works- Proposed (November 2024)

						BUDGET	PROJECTED			FORECAST				
New Request?	Who Did Request?	ID #	Project Name	CIP Category	GL Fund #	FY 2024-25 YR 1	FY 2025-26 YR 2	FY 2026-27 YR 3	FY 2027-28 YR 4	FY 2028-29 YR 5	FY 2029-30 6	YR	Total Budget	
NO	Department of Public Works	ENG068	Neighborhood Sidewalk Repair Program <i>(General Fund portion)</i>											
			OLD REQUEST	CIP	Sidewalks & Pathways	GENERAL FUND 101	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,200,000	
			NEW REQUEST (101)- Budgeting 100% of the Neighborhood Sidewalk Repair Program from the Municipal Street Fund (204)				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			NET CHANGE- General Fund 101				\$ (200,000)	\$ (200,000)	\$ (200,000)	\$ (200,000)	\$ (200,000)	\$ (200,000)	\$ (1,200,000)	
NO	Department of Public Works	ENG068	Neighborhood Sidewalk Repair Program <i>(Street Fund portion)</i>											
			OLD REQUEST	CIP	Sidewalks & Pathways	MUNICIPAL STREET FUND 204	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,200,000	
			NEW REQUEST(204)- Budgeting 100% of the Neighborhood Sidewalk Repair Program from the Municipal Street Fund (204); increasing total budget to 650K				\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 3,900,000	
			NET CHANGE- Municipal Street Fund (204)				\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 2,700,000	
NO	Department of Public Works	ENG098	Boardwalk Repair and Replacement Program											
			OLD REQUEST	CIP	Sidewalks & Pathways	MUNICIPAL STREET FUND 204						\$ 3,704,601	\$ 3,704,601	
			NEW REQUEST-Pulling forward; Inspections performed in 2023; Recommend ~\$3M of repairs every 3-5 years				\$ -	\$ 274,224	\$ 3,217,717	\$ -	\$ 250,000	\$ 2,750,000	\$ 6,491,941	
			NET CHANGE				\$ -	\$ 274,224	\$ 3,217,717	\$ -	\$ 250,000	\$ (954,601)	\$ 2,787,340	
NO	Department of Public Works	ENG099	West Park Drive Widening for Bike Lanes (West Road to Pontiac Trail)											
			OLD REQUEST	CIP	Sidewalks & Pathways	MUNICIPAL STREET FUND 204				\$ 1,088,396		\$ 1,088,396		
			NEW REQUEST-REMOVING-Adding this to the project scope was not supported at the time of the design award (July 22, 2024 CC Meeting)				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			NET CHANGE				\$ -	\$ -	\$ -	\$ -	\$ (1,088,396)	\$ -	\$ (1,088,396)	
NO	Department of Public Works	ENG069	Segment 4020 (Off-road paved) -- Meadowbrook Road (Village Wood Lake Park to Chatman Drive) - 5' sidewalk & 8' pathway along with boardwalk over wetlands											
			OLD REQUEST	CIP	Sidewalks & Pathways	MUNICIPAL STREET FUND 204			\$ (390,802)			\$ (390,802)		
			NEW REQUEST- Pushing out to prioritize other projects				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 414,602	\$ 414,602	
			NET CHANGE				\$ -	\$ -	\$ -	\$ (390,802)	\$ -	\$ 414,602	\$ 23,800	



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NO	Department of Public Works	ENG070	Segment 101c & 104b -- Napier Road (East side; ITC Community Sports Park entrance drive to Villa Barr Art Park) - 8' Pathway										
			OLD REQUEST	CIP	Sidewalks & Pathways	MUNICIPAL STREET FUND 204	\$	\$	\$	\$ 346,666	\$	\$	\$ 346,666
			NEW TOTAL- Pushing out; Considering timing with the RCOC 9 Mile/ Napier Roundabout project				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 377,598	\$ 377,598
			NET CHANGE				\$ -	\$ -	\$ -	\$ (691,110)	\$ -	\$ 377,598	\$ (313,512)
NO	Department of Public Works	ENG030	Segment 66 -- Grand River Avenue (South side; Sixth Gate to Main Street) - 8' Pathway										
			OLD REQUEST	CIP	Sidewalks & Pathways	MUNICIPAL STREET FUND 204	\$	\$	\$	\$ 142,389	\$	\$	\$ 142,389
			NEW TOTAL- No change; will time with other projects in that area				\$ -	\$ -	\$ -	\$ 142,389	\$ -	\$ -	\$ 142,389
			NET CHANGE				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						GENERAL FUND 101	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						MUNICIPAL STREET FUND 204	\$ 650,000	\$ 924,224	\$ 3,867,717	\$ 792,389	\$ 900,000	\$ 4,192,199	\$ 11,326,530
						NON-MOTORIZED REQUESTS TOTAL	\$ 650,000	\$ 924,224	\$ 3,867,717	\$ 792,389	\$ 900,000	\$ 4,192,199	\$ 11,326,530