RESOLUTION

NOW, THEREFORE BE IT RESOLVED that the following
Budget Amendment# 2026-3 is authorized:

		INCREASE (DECREASE)
GENERAL FUND		
REVENUES		
State Sources	$	208,818
Federal Sources		
Donations		
TOTAL REVENUES	**$**	**208,818**
APPROPRIATIONS		
Assessing Department		
Other Services and Charges		90,500
Police Department		
Other Services and Charges		34,000
Capital Outlay		
Fire Department		
Personnel Services		366,000
Capital Outlay		(93,169)
TOTAL APPROPRIATIONS	**$**	**397,331**
Net Increase (Decrease) to Fund Balance	**$**	**(188,513)**

Ending Fund Balance	**$13,281,807**
Fund Balance as a % of total annual expenditures	**28%**

	INCREASE (DECREASE)
MAJOR STREET FUND	
REVENUES	
Federal Grants	$ (28,337)
TOTAL REVENUES	**$ (28,337)**
APPROPRIATIONS	
Capital Outlay	(28,337)
TOTAL APPROPRIATIONS	**$ (28,337)**
Net Increase (Decrease) to Fund Balance	**$ -**
Ending Fund Balance	**$1,420,231**
Fund Balance as a % of total annual expenditures	**10%**
MUNICIPAL STREET FUND	
APPROPRIATIONS	
Capital Outlay	$ 28,337
Transfers Out	(28,337)
TOTAL APPROPRIATIONS	**$ -**
Net Increase (Decrease) to Fund Balance	**$ -**
Ending Fund Balance	**$1,292,388**
Fund Balance as a % of total annual expenditures	**8%**

	INCREASE (DECREASE)
PARKS, RECREATION, & CULTURAL SERVICES FUND	
REVENUES	
Property Tax Revenue	$ -
TOTAL REVENUES	**$ -**
APPROPRIATIONS	
757 Capital Outlay	(122,000)
TOTAL APPROPRIATIONS	**$ (122,000)**
Net Increase (Decrease) to Fund Balance	**$ 122,000**

Ending Fund Balance	**$1,054,155**
Fund Balance as a % of total annual expenditures	**24%**

INCREASE
(DECREASE)

	INCREASE (DECREASE)
PUBLIC IMPROVEMENT FUND	
APPROPRIATIONS	
Capital Outlay	$ (397,933)
TOTAL APPROPRIATIONS	**$ (397,933)**
Net Increase (Decrease) to Fund Balance	**$ 397,933**
PUBLIC SAFETY BUILDING FUND	
REVENUES	
Sale of Bonds	1,675,000
TOTAL REVENUES	**$ 1,675,000**
APPROPRIATIONS	
Capital Outlay	$ 1,675,000
TOTAL APPROPRIATIONS	**$ 1,675,000**
	$ -

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the City of Novi at a regular meeting held on January 26, 2026.

Cortney Hanson
City Clerk

Budget Amendment# 2026-3 - January 26, 2026

GL #	Project/Item Description	Budget Category	Amount
General Fund 101			
Revenues			
101-000.00-543.200	Police Training Grant	State Shared Revenue	34,000
101-000.00-569.001	Other State Grants-Qualified Heavy Equipment Rental Personal Property	State Shared Revenue	150,712
101-000.00-569.002	Other State Grants-Small Business Taxpayer Exemptions	State Shared Revenue	24,106
			$ 208,818
Expenditures			
101-257.00-806.000	Legal Fees	Other services and charges	65,000
101-257.00-816.900	Tax Tribunal Appraisals	Other services and charges	25,500
101-301.00-957.008	MCOLES-CPE Grant Expenditures	Other services and charges	34,000
101-336.00-704.200	Wages - Stipend (if program continues)	Personnel Services	104,000
101-336.00-705.310	POC firefighters-pretraining	Personnel Services	87,000
101-336.00-705.350	Auxiliary firefighters	Personnel Services	175,000
101-336.00-983.000	Remove Fire vehicle		(93,169)
			$ 397,331
		Net Increase (decrease) to fund balance	**$ (188,513)**
	Ending Fund Balance	**$13,281,807**	
	Fund Balance as a % of total annual expenditures	**28%**	
Major Street Fund 202			
Revenues			
202-000.00-699.204	Transfer from Municipal Street	Transfers in	$ (28,337)
			$ (28,337)
Expenditures			
202-449.20-975.226	162-07 Beck Rd Widen(11Mi-Prov Dr/CP Bv)	Capital outlay	(28,337)
			$ (28,337)
		Net Increase (decrease) to fund balance	**$ -**
	Ending Fund Balance	**$1,420,231**	
	Fund Balance as a % of total annual expenditures	**10%**	
Municipal Street Fund 204			
Expenditures			
204-000.00-995.202	Transfer to Major Street	Transfers out	$ (28,337)
204-446.00-976.222	Bosco-ITC Connector Pathway	Capital outlay	28,337
			$ -
		Net Increase (decrease) to fund balance	**$ -**
	Ending Fund Balance	**$1,292,388**	
	Fund Balance as a % of total annual expenditures	**8%**	

GL #	Project/Item Description	Budget Category		Amount
Parks, Recreation, and Cultural Services Fund 208				
Revenues				
			$	-
Expenditures				
208-752.00-974.491	ENG085 Asphalt Paths & drain - PowerPark	Capital outlay	$	(130,000)
208-752.00-977.091	Villa Barr Pathway	Capital outlay		8,000
			$	(122,000)
		Net Increase (decrease) to fund balance	**$**	**122,000**
	Ending Fund Balance	**$1,054,155**		
	Fund Balance as a % of total annual expenditures	**24%**		
Public Improvement Fund 445				
Revenues				-
			$	-
Expenditures				
445-441.30-984.037	FLT010 RDS Body Truck	Capital outlay		(195,716)
445-441.30-984.039	FLT011 RDS Body Truck	Capital outlay		(202,217)
			$	(397,933)
		Net Increase (decrease) to fund balance	**$**	**397,933**
	Ending Fund Balance	**$617,989**		
Public Safety Building Fund 464				
Revenues				
464-000.00-696.000	Proceeds from long-term debt		$	1,675,000
			$	1,675,000
Expenditures				
464-309.00-977.044	Public Safety Building		$	125,000
464-336.00-975.954	Fire Station 2 - W 13 Mi Rd	Capital outlay		900,000
464-336.00-975.955	Fire Station 3 - Venture Drive	Capital outlay		650,000
			$	1,675,000
		Net Increase (decrease) to fund balance	**$**	**-**