

| CDBG Project History  |                     |    |                 |    |                 |    |
|-----------------------|---------------------|----|-----------------|----|-----------------|----|
|                       | Program Year        |    |                 |    |                 |    |
|                       | Recommended<br>2025 |    | Awarded<br>2024 |    | Awarded<br>2023 |    |
|                       |                     |    |                 |    | Awarded<br>2022 |    |
|                       |                     |    |                 |    | Awarded<br>2021 |    |
|                       |                     |    |                 |    | Awarded<br>2020 |    |
| Minor Home Repair     | 104,757             | \$ | 104,757         | \$ | 90,346          | \$ |
| Novi Youth Assistance | 8,000               |    | 8,000           |    | 102,603         | \$ |
| Haven                 | 5,243               |    | 5,243           |    | 100,603         | \$ |
| Emergency Services    | 5,243               |    | 5,243           |    | 15,000          |    |
|                       | 123,243             |    | 123,243         |    | 13,000          |    |
|                       |                     |    |                 |    | 9,900           |    |
|                       |                     |    |                 |    | 9,900           |    |
|                       |                     |    |                 |    | 125,503         |    |
|                       |                     |    |                 |    | 133,503         |    |
|                       |                     |    |                 |    | 125,503         |    |
|                       |                     |    |                 |    | 131,569         |    |

\*The public service was not specifically identified

| Limitations |                            |            |
|-------------|----------------------------|------------|
| 1)          | Limited to 4 Projects      |            |
| 2)          | Max 15% to Public Services |            |
|             | Total Award Est            | \$ 123,243 |
|             | 15% Max                    | 15%        |
|             | Max Public Service         | \$ 18,486  |

| Requests For Public Service Funds in the Prior Year |                                                      |             |
|-----------------------------------------------------|------------------------------------------------------|-------------|
| Organization                                        | Service                                              | Request     |
| Novi Youth Assistance                               | Child Care (camp scholarships, counseling, etc < 13) | \$ 9,000    |
| Haven                                               | Battered and Abused Spouses                          | 15,000      |
| Hospitality House                                   | Emergency Services                                   | 9,950       |
|                                                     |                                                      | 33,950      |
|                                                     | Max Public Service (from above)                      | \$ 18,486   |
|                                                     |                                                      | \$ (15,464) |

Deputy Finance Director Sabrina Lilla has provided this spreadsheet and following information regarding the Community Development Block Grant:

The spreadsheet is broken down into 3 sections. The first is a 5 year history of the funds the City has received and how they were allocated to the 4 programs. The second section are the limitations set by the County. The City can only allocate funds to a maximum of 4 programs. We do not need to allocate to 4, but that is the max. Public services are limited to 15% of the total funds received. Public services are Novi Youth Assistance, Hospitality House and Haven. The last section lists the amount of funds each organization requested during the prior year application process.

In the prior year, the commission also asked for the percent of funding Novi provided to the various organizations. Please note, these are prior year numbers.

Hospitality House, Novi's CDBG funds were .56% of gross revenue.

Haven, Novi's CDBG funds were .003% of overall gross revenue

Novi Youth Assistance, CDBG funds make up between 34%-40% of total income.