

CDBG Analysis and Recommendation from Commissioner Seksaria

Year	20	21	22	23	24	25	26
Total from County	\$ 131,569	\$ 125,503	\$ 133,503	\$ 125,246	\$ 123,243	\$ 123,243	\$ 130,021.37 see note below for 2026
15% allowed	\$ 19,735	\$ 18,825	\$ 20,025	\$ 18,787	\$ 18,486	\$ 18,486	19500
Novi Youth Actual	\$ 8,000	\$ -	\$ 8,000	\$ 9,950	\$ 8,000	\$ 8,000	\$ 8,500
Haven Actual	\$ 16,000	\$ 15,000	\$ 13,000	\$ 15,000	\$ 5,243	\$ 5,243	\$ 5,500
Emergency services Actual	\$ 7,000	\$ 9,900	\$ 9,900	\$ 9,950	\$ 5,243	\$ 5,243	\$ 5,500
Total Actual	\$ 31,000	\$ 24,900	\$ 30,900	\$ 34,900	\$ 18,486	\$ 18,486	\$ 19,500

**Given cost increases & inflation -Propose requesting
\$130K from the County for year '26**

