



MEMORANDUM

TO: JEFFREY HERCZEG, DIRECTOR OF PUBLIC WORKS
FROM: REBECCA RUNKEL, PROJECT ENGINEER
SUBJECT: ITC TRAIL TO BOSCO FIELDS CONNECTOR
DATE: AUGUST 28, 2024

Mayor and Council –

Please see the following regarding a pedestrian connector project that is not budgeted, however, we do have grant funding for a large portion of the costs. The engineering for this project will be coming before City Council at their next meeting.

- Victor

In 2020, the City applied for a Transportation Alternatives Program (TAP) grant from the Southeast Michigan Council of Governments (SEMCOG) for construction of a pathway connection between the existing ITC Trail and the newly developed Bosco Fields Park (see attached map). The City was not awarded a grant for the project that year, but the pathway connection was considered for the City's CIP for construction in the future. The City re-applied for the grant in November 2023 and received notification in June 2024 that the project was selected for funding in fiscal year 2025. The current grant amount is for \$578,897 of the estimated construction cost of \$859,050. The Out the Door Costs of ~\$1.2M (see below) minus the TAP Grant leave a City cost share of ~\$600K.

Design of the pathway is recommended to be awarded to City engineering consultant, AECOM, who assisted with submitting the grant application. The grant is a conditional award, meaning once a set of conditions are met, it will be converted into a grant award which will be administered through MDOT's Local Agency Program. Conditions for receiving the grant award are as follows:

- Certification of possession of the right-of-way or property required to develop the project.
- Completion of the engineering design of the project.
- Certification that non-federal matching funds are secured, available, and committed for use in constructing the project.

Failure to meet these conditions may result in the rescission of grant funds. City staff do not anticipate any compliance issues with these conditions; however, the project was not included in the most recent round of CIP budget submissions since the grant application and updated estimate were not completed until after the FY 2024-25 CIP submittal deadline. The General and PRCS Funds operating results ended the fiscal year favorably and funds are available to cover the cost share of the grant, therefore staff recommends proceeding with the project. The scope of design services will be on the September 9, 2024, City Council agenda for consideration. Pending City Council approval design would begin, and the project would be bid out for construction next spring.

Out the Door Cost for ITC Trail Connector to Bosco Fields

DESIGN

		Estimated Cost
Design Engineering		\$81,609.77
ROW Acquisition		\$0.00
Geotechnical	2%	\$18,040.05
Other		\$600.00
Contingency	15%	\$12,241.46
Sub-Total		\$112,491.28

CONSTRUCTION

Construction Contractor		\$859,050.17
Construction Engineering		\$68,724.01
Crew Days	55	\$44,000.00
Material Testing	3%	\$25,771.51
Other		\$0.00
Contingency	10%	\$99,754.57
Sub-Total		\$1,097,300.26

Grand Total		\$1,209,791.54
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