



CITY OF NOVI CITY COUNCIL
JANUARY 27, 2025

SUBJECT: Approval to award engineering design services to Spalding DeDecker for the design of Ella Mae Power Park Pathway Reconstruction and Parking Lot Rehabilitation, in the amount of \$39,775.

SUBMITTING DEPARTMENT: Parks, Recreation, and Cultural Services
Department of Public Works, Engineering Division

KEY HIGHLIGHTS:

- Total budget for this project is \$700,945 spread over two fiscal years.
- Requested at this meeting is \$39,775 for engineering design
- Current estimates for construction has project coming in underbudget
- Project is funded by the Parks, Recreation and Cultural Services Fund
- Will address drainage issues on the southern half

FINANCIAL IMPACT

	FY 2024/25	FY 2025/26	Total
EXPENDITURE REQUIRED	\$ 39,775	-	\$ 39,775
BUDGET			
<u>PRCS Fund</u>			
208-752.00-974.491(Pathway)	\$ 389,975	\$310,970	\$700,945
APPROPRIATION REQUIRED	\$0	\$0	
FUND BALANCE IMPACT	\$0	\$0	
• Budget includes current estimated total project costs (geotechnical services, construction, construction engineering, crew days, material testing, contingency, etc.), which is 650K. • Geotechnical investigation will be performed during the engineering design phase.			

BACKGROUND INFORMATION:

Two Capital Improvement Program (CIP) projects at Ella Mae Power Park are being combined to achieve a better economy of scale during bidding and to coordinate construction impacts, and minimize disruptions. The projects are asphalt pathway reconstruction and asphalt parking lot rehabilitation (south lot). The asphalt ring pathway around the ball fields will be replaced, and drainage improvements will be made where necessary.

Spalding DeDecker prepared a scope of services for design of the pathway and parking lot improvements. The attached proposal outlines the detailed scope of services. The design fee will be \$39,775 (8.5% of the estimated construction cost of \$467,920). Design of the project would begin following the award, with construction expected to start in late summer 2025.

RECOMMENDED ACTION: Approval to award engineering design services to Spalding DeDecker for the design of Ella Mae Power Park Pathway Reconstruction and Parking Lot Rehabilitation, in the amount of \$39,775.