

FY 2024-25 BUDGET

YR1 ROADS FUNDS	GL DESCRIPTION	GL Account	NOTES
980,200.19	13 Mile (Meadowbrook to M-5)- GLWA- construction costs only- CO on Industrial	202-449.20-976.219	design costs are in current FY; construction award CO on 6/17 CC agenda
995,595.00	12 Mile Widening (Design additional funds 245K; ROW realistically 750K)	204-446.00-975.034	Design on the 6/3 CC agenda; unknown when ROW agreement will be ready
505,220.44	Meadowbrook (10-11 Mile)- estimated overage	202-449.20-975.227	based on engineer's estimate from 90% design plans; July MDOT letting; estimate cost share agreement sometime in August
285,605.27	9 Mile (Meadowbrook to Haggerty)-estimated roads only overage	202-449.20-975.229	based on engineer's estimate from 90% design plans; July MDOT letting; estimate cost share agreement sometime in August
15,500.00	ENG089 Novi Rd (8 Mile - 9 Mile) RCOC Increase	204-446.00-975.156	based on April 2024 email with RCOC
200,400.00	Safe Streets for All (SS4A) Safety Action Plan	204-446.00-974.464	Agreement on 6/17 CC agenda; gross amount; will be reimbursed up to 164,320 as costs are incurred
166,128.10	West Park Drive - engineering costs over estimate	202-449.20-975.152	based on engineer's estimate from 90% design plans
3,148,649.00	162-07 Beck Rd Widen(11Mi- Prov Dr/CP Bv)	202-449.20-975.226	Project pushed to 25/26, will be rebudgeted