

PRELIMINARY OPINION OF PROBABLE PROJECT COSTS

CIP ID#	CIP Budget Category	City Staff Evaluation as of	Total Project Cost
	Roads	September 2025	\$2,535,302

East Lake Drive and South Lake Drive Rehabilitation



Project Description, Justification, & Operating Budget Impact

In fall 2024, East Lake Dr, between 13 Mile Rd and 14 Mile Rd was rated a 4 on the PASER scale, which falls in the poor category. South Lake Dr between 13 Mile Dr and West Park Dr was rated 4 and 5 on the PASER scale, putting it in the poor to fair category. Both roads should be rehabilitated to avoid further deterioration. This estimate is for the milling and resurfacing of asphalt pavement on East Lake Drive (13 Mile Rd to 14 Mile Rd) and South Lake Drive (13 Mile Dr to West Park).

Design Engineering	\$ 90,896
Geotechnical Design	\$ 18,180
Right-of-Way Acquisition	\$ -
Other	\$ -
TOTAL ENGINEERING	\$ 109,076
Contingency	\$ 21,816

Notes:

TOTAL ENGINEERING (including contingency)	\$ 130,892
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Construction	\$ 2,019,900
Construction Engineering	\$ 55,548
Crew Days	\$ 72,000
Material Testing	\$ 38,379
Other	\$ -
TOTAL CONSTRUCTION	\$ 2,185,827
Contingency	\$ 218,583

Notes:

TOTAL CONSTRUCTION (including contingency)	\$ 2,404,410
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BUDGET DETERMINATION BASED ON YEAR AWARDED

Budget Determination excludes **TOTAL ENGINEERING (including contingency)** if completed in prior fiscal year

2026-27	\$2,404,410	2030-31	\$2,787,370
2027-28	\$2,476,542	2031-32	\$2,870,991
2027-28	\$2,550,839	2032-33	\$2,957,121
2028-29	\$2,627,364	2033-34	\$3,045,835
2029-30	\$2,706,185	2034-35	\$3,137,210

Engineering Completed in Prior Fiscal Year?

Yes

Funding Source?

202 - Major Road Fund

Outside Funding?

No