

PRELIMINARY OPINION OF PROBABLE PROJECT COSTS

Project ID#	CIP Budget Category	City Staff Evaluation as of	Total Project Cost
ENG080	Roads	September 2025	\$2,154,170

Willowbrook Estates No. 3 Road Reconstruction, Section 25 Storm Drainage Improvements and Water Main Repalcement - WATER & SEWER FUND PORTION

Glen Ridge Court, Rock Hill Lane, Maude Lea Circle, Ripple Creek Road



Project Description, Justification, & Operating Budget Impact

Reconstruction of the roads in Willowbrook Estates No. 3 (Glen Ridge Court, Rock Hill Lane, Maude Lea Circle and Ripple Creek Road). Ditches would be enclosed and curb and gutter added to the roads, which are located in Section 25 of the city. Asbestos-cement water main replacement is also included in the project.

Design Engineering	\$ 106,499
Right-of-Way Acquisition	\$ -
Geotechnical Design	\$ 15,336
Other	\$ -
TOTAL ENGINEERING	\$ 121,835
Contingency	\$ 12,184

Notes:

TOTAL ENGINEERING (including contingency) \$ 134,019

Construction	\$ 1,703,985
Construction Engineering	\$ 80,939
Crew Days	\$ 19,200
Material Testing	\$ 32,376
Other	\$ -
TOTAL CONSTRUCTION	\$ 1,836,500
Contingency	\$ 183,651

Notes:

TOTAL CONSTRUCTION (including contingency) \$ 2,020,151

BUDGET DETERMINATION BASED ON YEAR AWARDED

Budget Determination excludes **TOTAL ENGINEERING (including contingency)** if completed in prior fiscal year

2026-27 \$2,020,151	2031-32 \$2,341,909
2027-28 \$2,080,756	2032-33 \$2,412,166
2028-29 \$2,143,178	2033-34 \$2,484,531
2029-30 \$2,207,474	2034-35 \$2,559,067
2030-31 \$2,273,698	2035-36 \$2,635,839

Engineering Completed in Prior Fiscal Year?

Yes

Funding Source?

592 - Water Sewer Fund

Outside Funding?

No