

PRELIMINARY OPINION OF PROBABLE PROJECT COSTS

CIP ID#	CIP Budget Category	City Staff Evaluation as of	Total Project Cost
	Roads	October 2025	\$1,233,876

Village Wood Road Reconstruction (Heatherbrae Way to Cranbrooke Road) Road Reconstruction- Street Fund Portion



Project Description, Justification, & Operating Budget Impact

Village Wood Road between Cranbrooke Road and Heatherbrae Way was rated a PASER 5 in 2024 on the pavement rating scale making it a good candidate for rehabilitation. The full extent of Cranbrooke Road was reconstructed in recent years, and Village Wood between Cranbrooke and Haggerty Road is planned for reconstruction in 2026, so this would complete pavement and drainage improvements of the primary north-south and east-west connector roads in section 25 of the city. The estimate includes milling and resurfacing, ditch enclosures, curb and gutter and sidewalk on the north side of the road between Cranbrooke Rd and Willowbrook Dr. Enclosing ditches will require removal and replacement of culverts and driveways.

Design Engineering	\$	44,916
Geotechnical Design	\$	8,984
Right-of-Way Acquisition	\$	-
Other	\$	-
TOTAL ENGINEERING	\$	53,900
Contingency	\$	10,780

Notes:

TOTAL ENGINEERING (including contingency) **\$ 64,680**

Construction	\$	898,312
Construction Engineering	\$	26,950
Crew Days	\$	32,000
Material Testing	\$	17,068
Other	\$	-
TOTAL CONSTRUCTION	\$	974,330
Contingency	\$	194,866

Notes:

TOTAL CONSTRUCTION (including contingency) **\$ 1,169,196**

BUDGET DETERMINATION BASED ON YEAR AWARDED

Budget Determination excludes **TOTAL ENGINEERING (including contingency)** if completed in prior fiscal year

2026-27	\$1,233,876	2030-31	\$1,430,400
2027-28	\$1,270,892	2031-32	\$1,473,312
2027-28	\$1,309,019	2032-33	\$1,517,512
2028-29	\$1,348,289	2033-34	\$1,563,037
2029-30	\$1,388,738	2034-35	\$1,609,928

Engineering Completed in Prior Fiscal Year?

No

Funding Source?

203 - Local Road Fund

Outside Funding?

No