

City of Novi
FY 2025-26 BUDGET
BUDGET REQUEST FORM
(CIP, CAPITAL OUTLAY, SIP, & LIGHT-DUTY VEHICLES)

New Request vs Previous Request?:

New Request

Request Year:

2026-2027

Budget Request Classification:

CIP - Capital Improvement Program

Project Name:

Novi Water Tower Park & R/C Raceway

Name of Project being Replaced (if applicable):

Requesting/Assisting Department:

Parks, Recreation, & Cultural Services

Budget Department:

752.00 PRCS - ADMINISTRATION

Funding Source(s):

Choose One

Choose One

Choose One

Choose One



Budget Amount:

\$64,000

New or Replacement?:

New

Multi-year request?:

No

City Council Goal:

Choose One

Project Narrative
(Provide description of project and justification why it is needed, and how it will change current services.)

Add ADA compliant elevated driver and viewing stand with shade.

Operating Budget Impact (If yes, explain revenue/expenditure changes and include dollar amount in description.)

Choose One

Outside Funding (If yes, explain funding source and include dollar amount in description.)

Choose One

Pilarski, Jeremia

From: Pilarski, Jeremia
Sent: Thursday, January 30, 2025 9:01 AM
To: Pilarski, Jeremia
Subject: Al Horne estimate info

Maximum Construction
248-343-2678
ftrhobby@gmail.com

I also carry a 2 million dollar liability policy and workers comp
Which I can provide copies of if needed

Materials are around \$41,000.00
Labor is around \$23,000.00

Total \$64,000

I should be able to fine tune those numbers a bit once we know exactly what it's going to be

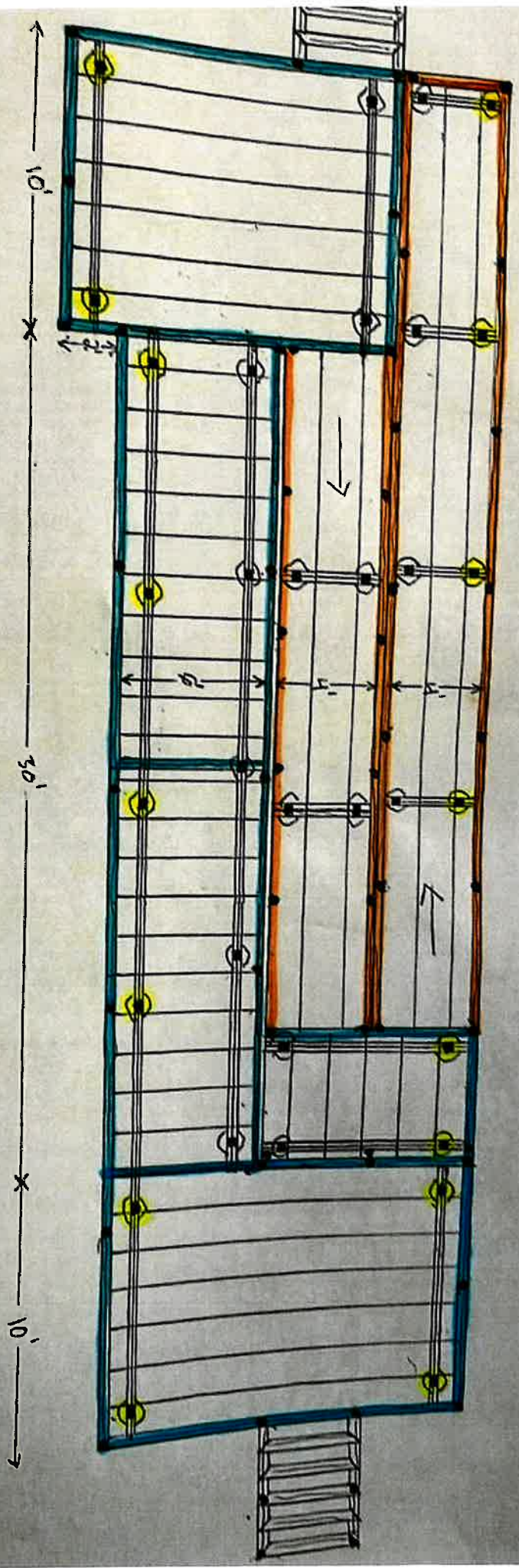


Jeremia Pilarski | Park Maintenance II
Integrated Solutions Team | Parks & Municipal Grounds Management Division
City of Novi | 26300 Lee BeGole | Novi, MI 48375
t: 248.347.0500 | c: 248.361.2096 | cityofnovi.org



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Maximum
All Item



- = Level deck
- = Ramp
- = Posts For roof?

