

PRELIMINARY OPINION OF PROBABLE PROJECT COSTS

CIP ID#	CIP Budget Category	City Staff Evaluation as of	Total Project Cost
	Sidewalks & Pathways	September 2025	\$642,678

11 Mile Road Sidewalk, Beck Road to Taft Road



Project Description, Justification, & Operating Budget Impact

The project includes filling in sidewalk gaps and replacing sidewalk where needed on the north side of 11 Mile Road between Beck Road and Taft Road with 6-foot concrete sidewalk. Some segments may narrow to 5-feet due to site constraints. Providing sidewalk along this stretch of 11 Mile Road would improve non-motorized connectivity to the nearby Novi schools campus at 11 Mile Rd and Taft Road.

Design Engineering	\$	44,421
Geotechnical Design	\$	5,553
Right-of-Way Acquisition	\$	-
Other	\$	-
TOTAL ENGINEERING	\$	49,974
Contingency	\$	9,995

Notes:

TOTAL ENGINEERING (including contingency)	\$	59,969
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Construction	\$	444,203
Construction Engineering	\$	36,647
Crew Days	\$	40,000
Material Testing	\$	8,885
Other	\$	-
TOTAL CONSTRUCTION	\$	529,735
Contingency	\$	52,974

Notes:

TOTAL CONSTRUCTION (including contingency)	\$	582,709
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BUDGET DETERMINATION BASED ON YEAR AWARDED

Budget Determination excludes **TOTAL ENGINEERING (including contingency)** if completed in prior fiscal year

2026-27	\$642,678	2030-31	\$745,040
2027-28	\$661,958	2031-32	\$767,391
2027-28	\$681,817	2032-33	\$790,413
2028-29	\$702,272	2033-34	\$814,125
2029-30	\$723,340	2034-35	\$838,549

Engineering Completed in Prior Fiscal Year?

No

Funding Source?

202 - Major Road Fund

Outside Funding?

No