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PRELIMINARY OPINION OF PROBABLE PROJECT COSTS

CIP ID#	CIP Budget Category	City Staff Evaluation as of	Total Project Cost
109	Roads	February 2025	\$1,860,067

Project Name :11 Mile Road and Taft Road Roundabout Construction

CITY OF NOVI

cityofnovi.org

Project Description, Justification, & Operating Budget Impact

The City was awarded \$1.4M in funding through SEMCOG's FY 2027 Congestion Mitigation & Air Quality (CMAQ) Improvement Program for the construction of a roundabout at the intersection of 11 Mile Road and Taft Road. The project also includes sidewalk improvements at the intersection.

Design Engineering	\$	82,416
Geotechnical Design	\$	23,548
Right-of-Way Acquisition	\$	63,000
Other	\$	-
TOTAL ENGINEERING	\$	168,964
Contingency	\$	33,793

Notes:

TOTAL ENGINEERING (including contingency) **\$ 202,757**

Construction	\$	1,177,361
Construction Engineering	\$	73,586
Crew Days	\$	96,000
Material Testing	\$	34,144
Other	\$	-
TOTAL CONSTRUCTION	\$	1,381,091
Contingency	\$	276,219

Notes:

TOTAL CONSTRUCTION (including contingency) **\$ 1,657,310**

BUDGET DETERMINATION BASED ON YEAR AWARDED			
Budget Determination includes TOTAL ENGINEERING (including contingency) if completed in prior fiscal year			
2025-26	\$1,657,310	2029-30	\$1,921,276
2026-27	\$1,707,029	2030-31	\$1,978,914
2027-28	\$1,758,240	2031-32	\$2,038,282
2027-28	\$1,810,987	2032-33	\$2,099,430
2028-29	\$1,865,316	2033-34	\$2,162,413

Engineering Completed in Prior Fiscal Year?

Yes

Funding Source?

202 - Major Road Fund

Outside Funding?

Yes

outside funding

Choose One

Yes

No

design completed

Choose One

Yes

No

Choose One

Roads

Sidewalks & Pathways

Storm Sewer & Drainage

Sanitary Sewer

Water Distribution

Parks, Recreation, & Cultural Services

Parking Lots

Buildings & Property

Machinery & Equipment

Technology

funding source

Choose One

Multiple Funds

101 - General Fund

202 - Major Road Fund

203 - Local Road Fund

204 - Municipal Street Fund

208 - Parks, Recreation, & Cultural Services Fund

211 - Drain Fund

213 - Tree Fund

240 - Corridor Improvement Authority (CIA) Fund

401 - Capital Improvement Program (CIP) Fund

409 - Gun Range Facility Fund

418 - Special Assessment Revolving Fund

463 - PEG Cable Capital Fund

570 - Ice Arena Fund

574 - Senior Housing Fund

592 - Water Sewer Fund

DPW NOTES:

PASER Rating

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