

PRELIMINARY OPINION OF PROBABLE PROJECT COSTS

CIP ID#	CIP Budget Category	City Staff Evaluation as of	Total Project Cost
	Roads	September 2025	\$1,887,987

11 Mile Road and Town Center Drive Roundabout



Project Description, Justification, & Operating Budget Impact

Construction of a roundabout at the intersection of 11 Mile Road and Town Center Drive to improve traffic flow. Replacing the four-way stop with a single-lane roundabout prior to or concurrent with the construction of the Public Safety facilities on Lee BeGole Dr would allow for easier access to and from the facilities by Public Safety vehicles.

Design Engineering	\$ 92,474
Geotechnical Design	\$ 14,227
Right-of-Way Acquisition	\$ -
Other	\$ -
TOTAL ENGINEERING	\$ 106,701
Contingency	\$ 21,341

Notes:

TOTAL ENGINEERING (including contingency)	\$ 128,042
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Construction	\$ 1,422,672
Construction Engineering	\$ 78,247
Crew Days	\$ 72,000
Material Testing	\$ 27,031
Other	\$ -
TOTAL CONSTRUCTION	\$ 1,599,950
Contingency	\$ 159,995

Notes:

TOTAL CONSTRUCTION (including contingency)	\$ 1,759,945
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BUDGET DETERMINATION BASED ON YEAR AWARDED

Budget Determination excludes **TOTAL ENGINEERING (including contingency)** if completed in prior fiscal year

2026-27	\$1,887,987	2030-31	\$2,188,694
2027-28	\$1,944,627	2031-32	\$2,254,355
2027-28	\$2,002,965	2032-33	\$2,321,986
2028-29	\$2,063,054	2033-34	\$2,391,645
2029-30	\$2,124,946	2034-35	\$2,463,395

Engineering Completed in Prior Fiscal Year?

No

Funding Source?

202 - Major Road Fund

Outside Funding?

No