

PRELIMINARY OPINION OF PROBABLE PROJECT COSTS

CIP ID#	CIP Budget Category	City Staff Evaluation as of	Total Project Cost
	Storm Sewer & Drainage	October 2025	\$820,600

Village Wood Road Reconstruction (Heatherbrae Way to Cranbrooke Road) Ditch Enclosures- Drain Fund Portion



Project Description, Justification, & Operating Budget Impact

Village Wood Road between Cranbrooke Road and Heatherbrae Way was rated a PASER 5 in 2024 on the pavement rating scale making it a good candidate for rehabilitation. The full extent of Cranbrooke Road was reconstructed in recent years, and Village Wood between Cranbrooke and Haggerty Road is planned for reconstruction in 2026, so this would complete pavement and drainage improvements of the primary north-south and east-west connector roads in section 25 of the city. The estimate includes milling and resurfacing, ditch enclosures, curb and gutter and sidewalk on the north side of the road between Cranbrooke Rd and Willowbrook Dr. Enclosing ditches will require removal and replacement of culverts and driveways.

Design Engineering	\$ 29,028
Geotechnical Design	\$ 5,806
Right-of-Way Acquisition	\$ -
Other	\$ -
TOTAL ENGINEERING	\$ 34,834
Contingency	\$ 6,967

Notes:

TOTAL ENGINEERING (including contingency)	\$ 41,801
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Construction	\$ 580,551
Construction Engineering	\$ 17,417
Crew Days	\$ 40,000
Material Testing	\$ 11,031
Other	\$ -
TOTAL CONSTRUCTION	\$ 648,999
Contingency	\$ 129,800

Notes:

TOTAL CONSTRUCTION (including contingency)	\$ 778,799
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BUDGET DETERMINATION BASED ON YEAR AWARDED

Budget Determination excludes **TOTAL ENGINEERING (including contingency)** if completed in prior fiscal year

2026-27	\$820,600	2030-31	\$951,301
2027-28	\$845,218	2031-32	\$979,840
2027-28	\$870,575	2032-33	\$1,009,235
2028-29	\$896,692	2033-34	\$1,039,512
2029-30	\$923,593	2034-35	\$1,070,697

**Engineering
Completed in Prior
Fiscal Year?**

No

Funding Source?

211 - Drain Fund

Outside Funding?

No