

BUDGET REQUEST ESTIMATE



Department

Public Safety

Quote as of

Sept 2025

Division

301.00 POLICE

Total Project Estimate

\$125,870.48

CARBYNE - 911 New Phone System

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Carbyne Phone System Initial Cost + Options	117,203.48
Additional Options - Unknown at this Time	5,000.00
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Licensing and Maintenance Year 2-5 - \$57,171.52/year	-
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PROJECT ESTIMATE

122,203.48

Contingency

3,667.00

Notes:

BUDGET DETERMINATION BASED ON ANTICIPATED YEAR OF AWARD

2026-27	\$125,870	2031-32	\$145,918
2027-28	\$129,647	2032-33	\$150,296
2028-29	\$133,536	2033-34	\$154,805
2029-30	\$137,542	2034-35	\$159,449
2030-31	\$141,668	2035-36	\$164,232

Operating Budget Impact?

Yes

Funding Source?

101 - General Fund

Outside Funding?

No