

PRELIMINARY OPINION OF PROBABLE PROJECT COSTS

CIP ID#	CIP Budget Category	City Staff Evaluation as of	Total Project Cost
	Roads	October 2025	\$1,783,495

11 Mile Rehab (Wixom to Beck Roads) and 11 Mile & Beck Roads Roundabout Construction- Drain Fund Portion



Project Description, Justification, & Operating Budget Impact

Rehabilitation of 11 Mile Road between Wixom Road and Beck Road is needed to repair the road surface and extend the life of the road, which was rated a PASER 4-5 in 2024. Originally, a roundabout (RAB) at 11 Mile Road and Beck Road was included in the design of the Beck Road Reconstruction project, which will be starting construction in spring 2026. However, the RAB was removed from the project due to time constraints related to federal funding the project was receiving. During the initial RAB design, issues with undersized storm sewer were identified along 11 Mile Road. This necessitated full road reconstruction between Beck Rd and just east of Wembley Dr to upgrade the storm sewer and discharge it properly.

Design Engineering	\$ 86,850
Geotechnical Design	\$ 12,507
Right-of-Way Acquisition	\$ -
Other	\$ -
TOTAL ENGINEERING	\$ 99,357
Contingency	\$ 9,936

Notes:

TOTAL ENGINEERING (including contingency)	\$ 109,293
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Construction	\$ 1,389,592
Construction Engineering	\$ 66,006
Crew Days	\$ 40,000
Material Testing	\$ 26,403
Other	\$ -
TOTAL CONSTRUCTION	\$ 1,522,001
Contingency	\$ 152,201

Notes:

TOTAL CONSTRUCTION (including contingency)	\$ 1,674,202
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BUDGET DETERMINATION BASED ON YEAR AWARDED

Budget Determination excludes **TOTAL ENGINEERING (including contingency)** if completed in prior fiscal year

2026-27	\$1,783,495	2031-32	\$2,067,560
2027-28	\$1,837,000	2032-33	\$2,129,587
2028-29	\$1,892,110	2033-34	\$2,193,474
2029-30	\$1,948,874	2034-35	\$2,259,279
2030-31	\$2,007,340	2035-36	\$2,327,057

**Engineering
Completed in Prior
Fiscal Year?**

No

Funding Source?

211 - Drain Fund

Outside Funding?

No