

Department	Project ID	Project Name	CIP Category	GL Fund #	Fiscal Year	FY 2026-27 YR 1	FY 2027-28 YR 2	FY 2028-29 YR 3	FY 2029-30 YR 4	FY 2030-31 YR 5	FY 2031-32 YR 6	Total Budget
301.00 Police	POL028	CARBYNE-911 Phone System	Machinery & Equipment	GENERAL FUND 101	2026-2027	\$ 126,000	\$ 57,500	\$ 57,500	\$ 57,500	\$ 57,500	\$ 57,500	\$ 413,500
752.00 PRCS - Admin	PRC061	Add ADA compliant elevated driver and viewing stand with shade to Novi Water Tower Park & R/C Raceway	Parks, Recreation, & Cultural Services	PARKS, RECREATION, AND CULTURAL SERVICES 208	2026-2027	\$ 64,000	\$ -	\$ -	\$ -	\$ -		\$ 64,000
441.10 DPW - Engineering	ENG109	11 Mile and Taft Roads Roundabout Construction- secured outside funding \$1.4M in CMAQ funds in FY 2027; net of city costs	Roads	MAJOR STREET 202	2026-2027	\$ 307,029	\$ -					\$ 307,029
441.10 DPW - Engineering	132-26	11 Mile Road Rehabilitation (Wixom Road to Beck Road) & 11 Mile/ Beck Roundabout Construction- Drain Fund portion	Storm Sewer & Drainage	DRAIN FUND 211	2026-2027	\$ 1,783,495				\$ -	\$ -	\$ 1,783,495
441.10 DPW - Engineering	ENG119	Elevated Water Tank Construction- Island Lake District	Water Distribution	WATER AND SEWER 592	2026-2027	\$ 438,625	\$ 6,885,808			\$ -		\$ 7,324,433
570.00 - Ice Arena	ICE031	Interior Painting	Buildings & Property	ICE ARENA 570	2027-2028	\$ -	\$ 35,000	\$ -	\$ -	\$ -		\$ 35,000
570.00 - Ice Arena	ICE032	(2) Hot Water Storage Tanks	Buildings & Property	ICE ARENA 570	2027-2028	\$ -	\$ 25,000	\$ -	\$ -	\$ -		\$ 25,000
336.00 Fire	FIR038	E Draulic Hurst Extrication Bundle Package (1 per Year)	Machinery & Equipment	GENERAL FUND 101	2027-2028	\$ -	\$ 46,225	\$ 48,550	\$ 50,978	\$ -	\$ -	\$ 145,753
441.10 DPW - Engineering	ENG107	Meadowbrook Road Rehabilitation, Drainage and Water Main Improvements (9 Mile to 10 Mile Roads)- Street Fund portion	Roads	MAJOR STREET 202	2027-2028	\$ -	\$ 1,688,583					\$ 1,688,583
441.10 DPW - Engineering	ENG114	East Lake Drive and South Lake Drive Rehabilitation	Roads	MAJOR STREET 202	2027-2028	\$ -	\$ 138,863	\$ 2,627,364				\$ 2,766,227
441.10 DPW - Engineering	ENG107	Meadowbrook Road Rehabilitation, Drainage and Water Main Improvements (9 Mile to 10 Mile Roads)- Drain Fund portion	Storm Sewer & Drainage	DRAIN FUND 211	2027-2028	\$ -	\$ 581,871			\$ -	\$ -	\$ 581,871
441.10 DPW - Engineering	ENG080	Willowbrook Estates No. 3 Road Reconstruction, Section 25 Storm Drainage Improvements, AC Water Main Replacement (Glen Ridge Court, Rock Hill Lane, Maude Lea Circle, Ripple Creek Road) - Water & Sewer Fund portion	Water Distribution	WATER AND SEWER 592	2027-2028	\$ -	\$ 142,181	\$ 2,143,178		\$ -		\$ 2,285,359
441.10 DPW - Engineering	ENG107	Meadowbrook Road Rehabilitation, Drainage and Water Main Improvements (9 Mile to 10 Mile Roads) - Water & Sewer Fund portion	Water Distribution	WATER AND SEWER 592	2027-2028	\$ -	\$ 1,353,206			\$ -		\$ 1,353,206
570.00 - Ice Arena	ICE033	Concrete Grinding (Bleacher Areas)	Buildings & Property	ICE ARENA 570	2028-2029	\$ -	\$ -	\$ 15,000				\$ 15,000
265.10 IS - Park Maintenance	IFT015	Pavillion Shore Park Irrigation Controller Upgrade	Machinery & Equipment	GENERAL FUND 101	2029-2030		\$ -		\$ 27,775	\$ -	\$ -	\$ 27,775
265.10 IS - Park Maintenance	IFT016	Power Park Irrigation Controller Upgrade	Machinery & Equipment	GENERAL FUND 101	2029-2030			-	\$ 30,200	\$ -	\$ -	\$ 30,200
441.10 DPW - Engineering	ENG111	Beck Road Reconstruction (10 Mile Rd to 11 Mile Rd) and Roundabout Construction at Cider Mill Drive	Roads	MAJOR STREET 202	2029-2030				\$ 10,801,951			\$ 10,801,951
441.10 DPW - Engineering	ENG112	Beck Road Reconstruction (9 Mile Rd to 10 Mile Rd)	Roads	MAJOR STREET 202	2030-2031					\$ 11,402,088		\$ 11,402,088
441.10 DPW - Engineering	ENG115	NRP- Village Wood Road (Heatherbrae Way to Cranbrooke Road) Road Reconstruction - budgeted as part of the NRP- Street Fund Portion	Roads	LOCAL STREET 203	2030-2031					\$ 1,430,400	\$ -	\$ 1,430,400
441.10 DPW - Engineering	ENG117	Village Wood Road (Heatherbrae Way to Cranbrooke Road) Ditch Enclosures- Drain Fund Portion	Storm Sewer & Drainage	DRAIN FUND 211	2030-2031	\$ -				\$ 951,301	\$ -	\$ 951,301
265.00 IS - Facility Management	FAC057	DPW Fuel Island and Tanks Replacement	Buildings & Property	GENERAL FUND 101	2031-2032	\$ -				\$ -	\$ 751,570	\$ 751,570
441.10 DPW - Engineering	ENG110	11 Mile Road and Town Center Drive Roundabout Construction	Roads	MAJOR STREET 202	2031-2032						\$ 2,254,355	\$ 2,254,355
441.10 DPW - Engineering	ENG113	Beck Road Reconstruction (8 Mile Rd to 9 Mile Rd)	Roads	MAJOR STREET 202	2031-2032						\$ 10,833,575	\$ 10,833,575
441.10 DPW - Engineering	ENG116	Sidewalk Gaps Construction/ Replacements- 11 Mile Road (Beck Road to Taft Road)	Sidewalks & Pathways	MUNICIPAL STREET 204	2031-2032					\$ -	\$ 767,931	\$ 767,931
441.10 DPW - Engineering	ENG118	Regional Detention Basins Capacity Expansions- Bishop, Civic Center & Taft	Storm Sewer & Drainage	DRAIN FUND 211	2031-2032	\$ -				\$ -	\$ 6,211,157	\$ 6,211,157