

PRELIMINARY OPINION OF PROBABLE PROJECT COSTS

CIP ID#	CIP Budget Category	City Staff Evaluation as of	Total Project Cost
	Storm Sewer & Drainage	September 2025	\$5,357,799

Regional Detention Basin Expansions (Taft, Civic Center, and Bishop)



Project Description, Justification, & Operating Budget Impact

Three regional detention basins were selected for expansion following a regional stormwater detention basin investigation: Taft, Civic Center and Bishop. The basins' capacities were studied due to their potential for future development within their respective drainage districts. The three basins included in this project were found to be undersized to handle current 100-yr design storms. Project scope is limited to dredging and expanding the basin footprint to increase storage capacity.

Design Engineering	\$ 325,256
Geotechnical Design	\$ 36,592
Right-of-Way Acquisition	\$ -
Other	\$ 45,000
TOTAL ENGINEERING	\$ 406,848
Contingency	\$ 81,370

Notes:

Other fees are for wetland delineation and permitting.

TOTAL ENGINEERING (including contingency)	\$ 488,218
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Construction	\$ 4,065,700
Construction Engineering	\$ 243,942
Crew Days	\$ 40,000
Material Testing	\$ 77,249
Other	\$ -
TOTAL CONSTRUCTION	\$ 4,426,891
Contingency	\$ 442,690

Notes:

TOTAL CONSTRUCTION (including contingency)	\$ 4,869,581
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BUDGET DETERMINATION BASED ON YEAR AWARDED

Budget Determination excludes **TOTAL ENGINEERING (including contingency)** if completed in prior fiscal year

2026-27	\$5,357,799	2031-32	\$6,211,157
2027-28	\$5,518,533	2032-33	\$6,397,492
2028-29	\$5,684,089	2033-34	\$6,589,417
2029-30	\$5,854,612	2034-35	\$6,787,099
2030-31	\$6,030,250	2035-36	\$6,990,712

Engineering Completed in Prior Fiscal Year?

No

Funding Source?

211 - Drain Fund

Outside Funding?

No