



City of Novi
Capital Improvement Program
FY 2025-26 Budget

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						BUDGET		
Department		ID #	Project Name	CIP Category	GL Fund #	FY 2025-26 YR 0	Status as of 12/3/25	Notes
1	441.10 DPW - Engineering	162-07	Beck Road Widening (11 Mile Road to Grand River Avenue aka Providence Drive/Central Park Boulevard) (including signal modernization @ 11 Mile Road & updated DTE lighting) secured outside funding \$4.7M; net of city costs	Roads	MAJOR STREET 202	\$ 3,662,247	Planning	Entered into cost share agreement at 11/17/25 City Council Meeting. Construction planned to begin spring 2026. Scope reduced to south of Grand River Ave intersection and north of 11 Mile Road intersection.
2	441.10 DPW - Engineering	ENG093	West Park Drive Rehabilitation (12 Mile Road to Pontiac Trail) secured funding (1.7M); net of city costs	Roads	MAJOR STREET 202	\$ 2,998,348	Completed	The City received Federal Aid Committee funds for this project. Scope included milling and resurfacing the asphalt along the south half, and crush-and-shape treatment in the north half. Curb and sidewalk repairs were completed, along with drainage improvements. Construction was completed summer/ fall 2025.
3	441.10 DPW - Engineering	102-01	Neighborhood Roads Rehabilitation, Repaving, and Reconstruction Program	Roads	LOCAL STREET 203	\$ 2,815,718	Completed	2025 NRP Asphalt and Concrete programs are complete. The design for the next two-year program (2026 & 2027) was awarded at the 12/1/25 City Council Meeting. Preliminary evaluations have found the City's concrete streets to be in better condition than its asphalt streets. Therefore, this NRP will focus primarily on asphalt streets.
4	441.10 DPW - Engineering	ENG081	NRP - Village Wood Road (Cranbrooke Drive to Haggerty Road) and Section 25 Storm Drainage Improvements; includes sidewalk construction - Street Fund portion; budgeted as part of the NRP	Roads	LOCAL STREET 203	\$ 1,684,282	Planning	Design was awarded at 2/10/25 City Council meeting. Anticipated construction in spring 2026 with completion that same year. Scope includes asphalt reconstruction, curb and gutter replacement, ditch enclosures, and 6-foot sidewalk on the north side of the road.
5	441.10 DPW - Engineering	ENG081	Village Wood Road (Cranbrooke Drive to Haggerty Road) and Section 25 Storm Drainage Improvements; includes sidewalk construction - Drain Fund portion	Roads	DRAIN FUND 211	\$ 236,750	Planning	Design was awarded at 2/10/25 City Council meeting. Anticipated construction in spring 2026 with completion that same year. Scope includes asphalt reconstruction, curb and gutter replacement, ditch enclosures, and 6-foot sidewalk on the north side of the road.
6	441.10 DPW - Engineering	ENG016	13 Mile Road Rehabilitation (M-5 to Haggerty) secured outside funding 523K; net of city costs	Roads	MAJOR STREET 202	\$ 725,642	Completed	The City received Federal Aid Committee funds for this project. Scope included milling and resurfacing the asphalt pavement. Curb and sidewalk repairs were completed, along with drainage improvements. Construction was completed summer/ fall 2025.
7	441.20 DPW - Field Ops	ENG068	Neighborhood Sidewalk Repair Program	Sidewalks & Pathways	MUNICIPAL STREET 204	\$ 650,000	Planning	Pavement condition data has been collected for 272 miles of City concrete sidewalks and asphalt pathways along major and local streets. In pre-design planning for a multi-year program.
10	441.10 DPW - Engineering	ENG100	12 Mile Road Rehabilitation (Novi Rd to city limits/ Farmington Road)- RCOC; estimated city share; construction estimated for 2026	Roads	MUNICIPAL STREET 204	\$ 385,109	Planning	RCOC project. Budget is the city's share. Public Information Meeting held 11/13/25. Construction planned to start 2026 and be completed 2027. The scope in Novi includes patching concrete sections from Novi RD to west of M-5. Repairing curb and gutters as needed. Installing ADA crosswalks and pedestrian signals. Upgrading SMART bus stops. Relocating utilities.
31	441.10 DPW - Engineering	093-10	Streambank Stabilization - Middle Rouge River (along Rotary Park)	Storm Sewer & Drainage	DRAIN FUND 211	\$ 834,401	On Hold	Reevaluating project based on the stormwater master plan findings.
32	441.10 DPW - Engineering	ENG095	Median Drainage Improvements Novi Road (12-13 Mile)	Storm Sewer & Drainage	DRAIN FUND 211	\$ 514,282	Planning	Design was awarded at the 4/21/25 City Council Meeting. Design is 90% complete. Plan to bid and construct in 2026.
33	441.10 DPW - Engineering	ENG050	Basin Cleanout - Bishop Creek Regional (north of 11 Mile Road; west of Meadowbrook Road)	Storm Sewer & Drainage	DRAIN FUND 211	\$ 161,249	Delayed	Project is being postponed based on the updated stormwater master plan. All three regional basins may need increased capacity. The plan would be to bundle these projects together for economies of scale.
37	536.00 Water and Sewer	WTS036	Asbestos-Cement (AC) Water Main Replacement	Water Distribution	WATER AND SEWER 592	\$ 2,500,000	On Hold	Evaluating the scope of the program based on other water & sewer projects.
41	441.10 DPW - Engineering	ENG085	Asphalt Pathways Reconstruction (pathways throughout park; including concrete replacement & addition of drainage structures near the pavilion) and Parking Lot Rehab - Ella Mae Power Park	Parks, Recreation, & Cultural Services	PARKS, RECREATION, AND CULTURAL SERVICES 208	\$ 310,970	Completed	Construction completed fall 2025. Scope included replacing the asphalt ring pathway around the park and rehabilitation of the southern parking lot.
64	441.20 DPW - Field Ops	FLD043	Material Storage at DPW (General Fund portion 75%)	Buildings & Property	GENERAL FUND 101	\$ 110,500	Delayed	Delayed due to other priorities budgeted in the General Fund.
65	536.00 Water and Sewer	WTS031	Generator Replacement - Hudson Pump Station	Buildings & Property	WATER AND SEWER 592	\$ 92,568	Not started	Quotes are being solicited.

					BUDGET			
Department		ID #	Project Name	CIP Category	GL Fund #	FY 2025-26 YR 0	Status as of 12/3/25	Notes
68	574.00 - Meadowbrook Commons	COR006	Elevator Cab Replacements (2) - Meadowbrook Commons	Buildings & Property	SENIOR HOUSING 574	\$ 64,000		
69	536.00 Water and Sewer	FLD043	Material Storage at DPW (Water & Sewer Fund portion 25%)	Buildings & Property	WATER AND SEWER 592	\$ 36,840	Delayed	Delayed due to other priorities budgeted in the General Fund.
92	441.30 DPW - Fleet Asset	FLT018	Single-axle RDS body truck with underbody scraper and wing plow (replace #613; 2012 International)	Machinery & Equipment	GENERAL FUND 101	\$ 318,492	Delayed	Delayed due to other priorities budgeted in the General Fund.

\$ 19,790,066

GENERAL FUND 101	\$ 493,258
MAJOR STREET 202	\$ 7,386,237
LOCAL STREET 203	\$ 4,500,000
MUNICIPAL STREET 204	\$ 1,553,514
PARKS, RECREATION, AND CULTURAL SERVICES 208	\$ 310,970
DRAIN FUND 211	\$ 1,746,682
CAPITAL IMPROVEMENT PROGRAM (CIP) FUND 401	\$ -
GUN RANGE FACILITY 409	\$ 167,500
ICE ARENA 570	\$ 858,497
WATER AND SEWER 592	\$ 2,629,408
SENIOR HOUSING 574	\$ 144,000

\$ 19,790,066

by Category

BUDGET	
FY 2025-26 YR 1	
\$	12,508,096
\$	-
\$	1,168,405
\$	1,509,932
\$	-
\$	2,500,000

						BUDGET		
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				Total CIP		\$ 310,970		
						\$ 740,957		
						\$ 448,174		
						\$ 603,532		
						\$ -		
						\$ 19,790,066		