



CITY OF NOVI CITY COUNCIL FEBRUARY 12, 2024

SUBJECT: Approval and confirmation of goal language from January 6, 2024, Early Input Budget Session with updates provided from the February 5, 2024, Regular Council Meeting.

SUBMITTING DEPARTMENT: City Manager

BACKGROUND INFORMATION:

As in years past, City Council approves a final draft of the goal language that was discussed and voted on at their Early Input Budget Session. During this year's session, City Council consolidated its "buckets" from four categories to three:

- OPERATE a world-class, sustainable local government
- BUILD a desirable and vibrant community for residents and businesses
- INVEST properly in being a Safe Community at all times for all people.

Additionally, each category has goals to be achieved in the short term (1-2 years) and in the long term (3-5). The language proposed for consideration was shared with City Council in a prior Administrative Packet and was included in the February 5, 2024, Regular Council Meeting under Matters for Council Action. At that meeting, Council voted for staff to update goal language per recommendations provided and resubmit for approval at the February 12, 2024, Regular City Council Meeting.

Upon approval of goal language, staff will work to further define and clarify each goal, establishing objectives, metrics, and targets for each. Additionally, staff will create a framework to report progress quarterly.

RECOMMENDED ACTION: Approval and confirmation of goal language from January 6, 2024, Early Input Budget Session with updates provided from the February 5, 2024, Regular Council Meeting.