

Novi Police Department Estimated CLEMIS Fees - 2023-2024			
	2022-23 Annual	3% Estimated Increase	2023-24 Estimate
Membership Usage Fee	15,343	15,803	\$ 16,000
MDC Participation Fee	24,068	24,790	\$ 25,000
Livescan	3,324	3,424	\$ 3,500
Mug Capture Stn Maintenance	4,000	4,120	\$ 4,200
LEADS Online	3,551	3,658	\$ 3,700
CrimeMapping	300	309	\$ 310
Livescan - Records	1,941	1,999	\$ 2,000
	52,527	54,103	\$ 54,710
2023-2024 Budget			\$ 56,000
Novi Fire Department Estimated FRMS Fees - 2023-2024			
	2022-23 Annual	3% Estimated Increase	2023-24 Estimate
Annual Department Fees	4,551	4,688	\$ 4,700
Fire Hall Fee - 4 lines	1,560	1,607	\$ 1,650
	6,111	6,294	\$ 6,350
2023-2024 Budget			\$ 6,500
Total 2023-2024 Estimate for CLEMIS & FRMS			\$ 61,060