

| Novi Police Department<br>Estimated CLEMIS Fees - 2024-25 |                   |                          |                     |
|-----------------------------------------------------------|-------------------|--------------------------|---------------------|
|                                                           | 2023-24<br>Annual | 3% Estimated<br>Increase | 2024-25<br>Estimate |
| Membership Usage Fee                                      | 15,812            | 16,286                   | \$ 16,300           |
| MDC Participation Fee                                     | 24,068            | 24,790                   | \$ 25,000           |
| Livescan                                                  | 3,324             | 3,424                    | \$ 3,500            |
| Mug Capture Stn Maintenance                               | 4,000             | 4,120                    | \$ 4,200            |
| LEADS Online                                              | 4,793             | 4,937                    | \$ 4,950            |
| CrimeMapping                                              | 300               | 309                      | \$ 310              |
| Livescan - Records                                        | 1,941             | 1,999                    | \$ 2,000            |
|                                                           | 54,238            | 55,865                   | \$ 56,260           |
| 2024-25 Budget                                            |                   |                          | \$ 56,260           |
| Novi Fire Department<br>Estimated FRMS Fees - 2024-2025   |                   |                          |                     |
|                                                           | 2023-24<br>Annual | 3% Estimated<br>Increase | 2024-25<br>Estimate |
| Annual Department Fees                                    | 4,688             | 4,829                    | \$ 4,850            |
| Fire Hall Fee - 4 lines                                   | 1,608             | 1,656                    | \$ 1,700            |
|                                                           | 6,296             | 6,485                    | \$ 6,550            |
| 2024-25 Budget                                            |                   |                          | \$ 6,550            |
| Total 2024-2025 Estimate for CLEMIS & FRMS                |                   |                          | \$ 62,810           |